

October 28, 2010

Mr. Benson M. Stein State of Colorado Department of Transportation Office of Financial Mgmt. & Budget (OFMB) 4201 East Arkansas Avenue Denver, Colorado 80222

#### **RE: US 36 Option C Analyses – Indicative Traffic and Revenue Findings**

Dear Mr. Stein:

Wilbur Smith Associates (WSA) is pleased to submit this letter containing our revised indicative traffic and revenue forecast for the Option C scenario under both an HOV2+ and HOV3+ free scenario. As with the Base Case submission, these estimates should be viewed as planning level forecasts and are not at a level that is suitable for project financing. Significant data collection and model refinement will be performed during the investment grade portion of this study to support possible project financing.

The overall approach used in analyzing Option C was the same as was used under the Base Case analysis. WSA utilized the latest version of the DRCOG travel demand model and existing traffic count data for an initial calibration of US 36, I-25 and other roadways in the study area. A much more robust calibration effort is planned for the investment grade analysis. A new subarea extraction of the larger DRCOG model was performed to create our market share demand model for the US 36 and I-25 project corridor. This market share model includes multiple morning, midday, and afternoon time slices to reflect the variability in peaking patterns and travel volumes during the day. A detailed calibration effort of this sub area model by time period and direction of travel will be performed using 2010 traffic count data, occupancy surveys, and travel time surveys on US 36 during the investment grade traffic and revenue study.

The assumed project configuration for the full build managed lane project is shown in Figure 1. The Option C configuration used in this analysis extends from the ingress and egress ramps south of Foothills Parkway to the southern terminus of the existing I-25 Express Toll Lanes. The assumed Option C infrastructure was incorporated into the market-share demand model and traffic matrices were developed for the subarea model and include classifications by truck, single-occupant vehicle, HOV2+ vehicles, and HOV3+ vehicles at an assumed opening year and future (2015 and 2035) year level.

Based on WSA's experience garnered during various projects in the Denver Metro area, preliminary value of time (VOT) and willingness to pay estimates were derived using US Census data and various other available data sources. The average value of time developed and used in our analysis was \$0.21 per minute. Value of time was inflated by 3.0 percent per year to reflect inflation and a small real increase in incomes. Due to the assumed schedule for this initial analysis, a more detailed examination of the willingness-to-pay and an in-depth stated preference survey in the US 36 corridor is included during the investment grade study.

Further sensitivity testing is planned for this Option C forecast, assuming lower and higher traffic growth in the corridor, and lower and higher value of time assumptions. Once you have reviewed the findings included in this letter, these tests will be performed assuming either an HOV2+ or HOV3+ scenario based on your recommendation.

The rest of this letter discusses the Option C analysis and findings for both an HOV2+ and HOV3+ operating scenario and includes the following:

- Selected per mile toll rates by time period, direction of travel, and travel segment;
- Toll rates by specific movement on the managed lanes by time period;
- Estimates of tolled and toll free average weekday traffic and toll revenue by time period and travel direction; and
- Estimates of annual trips and gross toll revenue.

#### Selected Per Mile Toll Rates

At the assumed opening year of 2015 and future year 2035, traffic assignments were made for each analysis time period, at a range of per mile toll rates between 0.05 and 0.60 per mile assuming a minimum toll of 0.25 (2015) to 0.40 (2030) to identify the relative sensitivity of traffic demand in the managed lanes to tolls. Separate assignments were performed under HOV2+ and HOV3+ operating assumptions. The tolling zones assumed in our Option C forecast are depicted in Figure 1. Nine tolling zones were assumed in the southbound direction and seven tolling zones in the northbound direction.

Per mile toll rates were selected by time period, direction of travel, and segment that aimed to optimize toll revenue while also ensuring free flow conditions on each segment of the US 36 and I-25 managed lanes. In 2015, selected toll rates range from \$0.05 per mile during off peak time periods to a high of between \$0.30 to \$0.60 per mile during the peaks (Tables C1-1 and C1-2). Toll rates increase over time due to the higher demand, increased time savings provided by the managed lanes, and the increase in value of time. In 2035, the need to manage SOV demand on a smaller amount of available capacity requires selection of toll rates during the peak that are beyond the revenue maximizing point in some locations. By 2035, selected per mile toll rates range from \$0.05 to \$2.15, depending on the time of day, direction of travel, and particular travel segment along the US 36 and I-25 managed lanes.

In addition to per mile toll rates by segment, tolls for eligible travel movements in the managed lanes are also provided in Tables C2-1-1 through C2-1-9 for the HOV2+ free scenario and in Tables C2-2-1 through C2-2-9 for the HOV3+ free scenario. For example, in 2015 under HOV2+Free between 7:00 AM and 8:00 AM in the southbound direction, the toll to travel the entire distance of the US 36 and I-25 managed lanes would be \$4.81. The toll for traveling on the US 36 segment only would be \$3.02, while traveling just on the I-25 managed lanes would be \$2.65. The from\to labeling in these tables are shown in Figure 1 and can be referenced when looking at these tables.

#### Estimated Average Weekday Traffic and Toll Revenue

Tables C3-1-1 and C3-1-2 contain estimates of toll free and tolled average weekday traffic by time period and travel direction for the HOV2+ scenario. Average toll rate, average weekday revenue, and annual estimates of transactions and revenue are also provided. Tables C3-2-1 and C3-2-2 contain this same information for the HOV3+ scenario. The AM (7:00AM-8:00AM) and PM (5:00PM-6:00PM) peak hours are estimated to account for 32.2 to 39.8 percent of the total average weekday revenue.

Under the HOV2+ free scenario, toll-free traffic accounts for 37.5 and 36.7 percent of total usage of the managed lanes in years 2015 and 2035, respectively. Under the HOV3+ scenario, toll-free traffic as a percent of the total is estimated to be 10.5 and 10.4 percent. Overall, average weekday transactions are estimated to grow by 0.45 percent (HOV2+) to 0.34 percent (HOV3+) per year between 2015 and 2035, while annual toll revenue is estimated to grow by 5.0 percent (HOV2+free) and 5.5 percent (HOV3+free) per year.

Tables C4-1-1 through C4-1-4 and Tables C4-2-1 through C4-2-4 show the breakout of average weekday transactions and toll revenue by managed lane segment for the HOV2+ free and HOV3+ scenarios, respectively. In general, 61.0 and 57.5 percent of the year 2015 total estimated revenue is forecasted to be generated on US 36 under the HOV2+ and HOV3+ scenarios, respectively.

#### **Estimated Annual Traffic and Toll Revenue**

Tables C5-1 and C5-2 contain estimates of annual trips and gross toll revenue without ramp-up. In 2015, annual toll revenue is estimated to be \$12.1 million under an HOV2+ free operation and \$15.7 million under an HOV3+ free operation. By 2035, annual revenue is estimated to increase to \$32.1 million for the HOV2+ free scenarios and to \$45.5 million for the HOV3+ free scenario.

#### **Estimated Annual Gross Toll Revenue Per Roadway**

Tables C6-1 and C6-2 present annual gross toll revenue estimates from 2015 through 2035 for I-25 and US 36, separately, for the HOV2+ and HOV3+ scenarios. In 2015, estimated annual toll revenue for the HOV2+ scenario is \$4.6 million on I-25 and \$7.5 million without ramp-up on US 36. Total toll revenue is estimated at \$12.1 million. Including ramp-up on US 36, annual toll

revenue is estimated at \$4.3 million, or a total of \$9.0 million when combined with I-25 revenue. US 36 accounts for 61.7 percent of total annual toll revenue without ramp-up and 48.3 percent with ramp-up.

The annualized transactions and revenue forecasts for years 2015, 2016, and 2017 were adjusted downward to reflect "ramp-up". Ramp-up is the phenomenon experienced on most start-up toll facilities in which high levels of growth may be experienced over the first three years or so of operation as the motoring public gradually becomes aware of and begins using the new facility. WSA has done research on existing managed lane facilities and has developed ramp-up factors spanning a period of 3 years which are being applied to this forecast. Ramp-up has only been applied to US 36 estimates.

Estimated 2015 annual toll revenue for the HOV3+ scenario is \$4.8 million on I-25 and \$10.9 million without ramp-up on US 36. Total toll revenue is estimated at \$15.7 million. Including ramp-up on US 36, estimated annual toll revenue drops to \$6.3 million, or a total of \$11.1 million, including I-25 revenue. US 36 accounts for 69.2 and 56.5 percent of total annual toll revenue without and with ramp-up, respectively.

#### Estimated Annual Gross and Net Toll Revenue Per Roadway

Tables C7-1 and C7-2 present annual gross and net toll revenue estimates with ramp-up included for the HOV2+ and HOV3+ scenarios, respectively. The net toll revenue estimates deduct the toll operations and maintenance costs from gross toll revenue and would be what is available for debt service coverage.

#### **Next Steps**

A series of sensitivity tests will be performed around the Option C estimates. It is recommended that for either the HOV2+ free or HOV3+ scenario that we run sensitivity tests on the following input variables.

- Higher value of time +25 percent
- Lower value of time -25 percent
- Higher traffic growth +30 percent
- Lower traffic growth -30 percent

In addition we will test the traffic and revenue impacts related to the potential implementation of the Northwest Corridor Project, a potential improved connection between the western terminus of the Northwest Parkway in Broomfield County and the SH58, I-70, or C-470 freeway system to the south in Jefferson County.

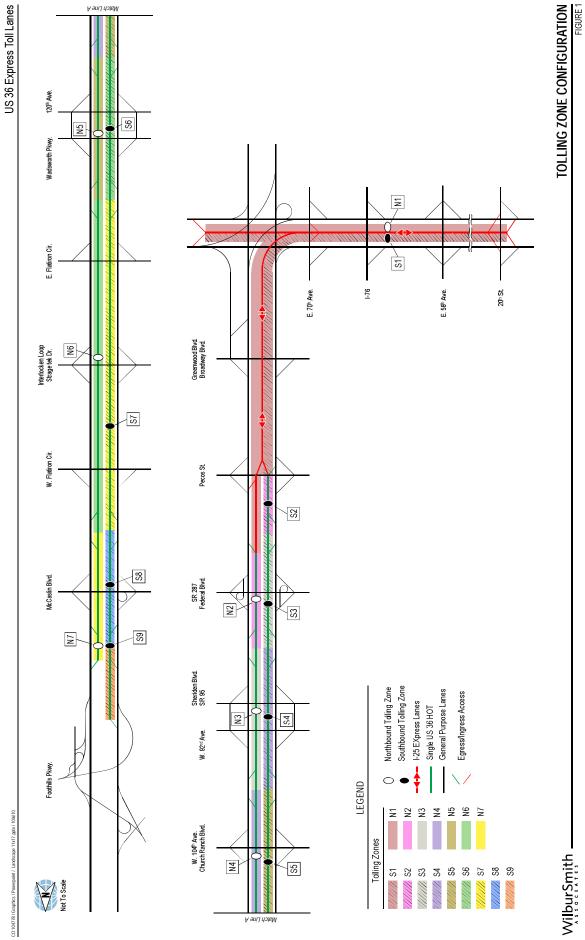
We look forward to discussing these results with you. Please contact us if you have any questions or need further information.

Very truly yours,

WILBUR SMITH ASSOCIATES

Paul m. Marun

Paul M. Marcella Senior Associate





#### Table C1 - 1 Per Mile Toll Rates US 36 Express Toll Lanes - Option C - HOV2 + Free Revenue Optimization

All Toll Rates are Shown in Future Year Dollars

	2	015 Northbou	nd - Minimu	um Toll \$0	).25						2015	Southbour	nd - Minim	um Toll \$	0.25				
		Per M	ile Toll Rate	e (\$)								Per Mil	e Toll Rat	e (\$)					
		B	y Toll Zone									By	Toll Zone	9					
	Time	I-25	_		US	36					I-25				US	36			
	Period	N-1	N-2	N-3	N-4	N-5	N-6	N-7			S-1	S-2	S-3	S-4	S-5	S-6	S-7	S-8	S-9
AM1	6:30 AM - 7:00 AM		\$0.05	\$0.05	\$0.05	\$0.10	\$0.10	\$0.10	AM1	6:30 AM - 7:00 AM	\$0.15	\$0.35	\$0.15	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.10
AM2	7:00 AM - 8:00 AM		\$0.10	\$0.10	\$0.20	\$0.30	\$0.15	\$0.15	AM2	7:00 AM - 8:00 AM	\$0.40	\$0.60	\$0.25	\$0.15	\$0.15	\$0.05	\$0.05	\$0.05	\$0.15
AM3	8:00 AM - 9:00 AM		\$0.05	\$0.05	\$0.15	\$0.10	\$0.10	\$0.10	AM3	8:00 AM - 9:00 AM	\$0.20	\$0.30	\$0.15	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.10
MD0	9:00 AM - 10:00 AM		\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	MD0	9:00 AM - 10:00 AM	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05
MD1	10:00 AM - 12:00 PM		\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	MD1	10:00 AM - 12:00 PM		\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.10
MD2	12:00 PM - 3:00 PM	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.10	MD2	12:00 PM - 3:00 PM		\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.10
PM1	3:00 PM - 5:00 PM	\$0.25	\$0.10	\$0.10	\$0.05	\$0.10	\$0.15	\$0.10	PM1	3:00 PM - 5:00 PM		\$0.10	\$0.10	\$0.15	\$0.10	\$0.10	\$0.10	\$0.10	\$0.25
PM2	5:00 PM - 6:00 PM	\$0.30	\$0.15	\$0.10	\$0.15	\$0.10	\$0.15	\$0.15	PM2	5:00 PM - 6:00 PM		\$0.05	\$0.10	\$0.15	\$0.10	\$0.15	\$0.10	\$0.10	\$0.30
PM3	6:00 PM - 7:00 PM	\$0.15	\$0.10	\$0.10	\$0.15	\$0.05	\$0.05	\$0.10	PM3	6:00 PM - 7:00 PM		\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.10	\$0.15
NT1	7:00 PM - 11:00 PM								NT1	7:00 PM - 11:00 PM									
NT2	11:00 PM - 6:30 AM								NT2	11:00 PM - 6:30 AM									
	2	035 Northbou	ınd - Minimi	um Toll \$(	0.40						2035	Southbour	nd - Minim	um Toll \$	0.40				
	2	Per M	ind - Minimi ile Toll Rate y Toll Zone	e (\$)	).40						2035	Per Mil	nd - Minim e Toll Rat Toll Zone	e (\$)	0.40				
	2 Time	Per M	ile Toll Rate	e (\$)		36					1-25	Per Mil	e Toll Rat	e (\$)		36			
		Per M	ile Toll Rate	e (\$)		36 N-5	N-6	N-7				Per Mil	e Toll Rat	e (\$)		5 <u>36</u> S-6	S-7	S-8	S-9
	Time	Per M B	ile Toll Rate	e (\$)	US		<u>N-6</u> \$0.15	N-7 \$0.15		6:30 AM - 7:00 AM	<u>l-25</u>	Per Mil By	e Toll Rat Toll Zone	e (\$)	US		<u>\$-7</u> \$0.25	S-8 \$0.25	<u>S-9</u> \$0.30
AM1 AM2	Time Period	Per M B	ile Toll Rate y Toll Zone N-2	e (\$) N-3	US N-4	N-5			AM1 AM2	6:30 AM - 7:00 AM 7:00 AM - 8:00 AM	<u>I-25</u> S-1	Per Mil By S-2	e Toll Rat Toll Zone S-3	e (\$) e S-4	US S-5	S-6			
	Time Period 6:30 AM - 7:00 AM	Per M B	ile Toll Rate y Toll Zone N-2 \$0.10	e (\$) N-3 \$0.15	US N-4 \$0.15	N-5 \$0.10	\$0.15	\$0.15			<u>I-25</u> <u>S-1</u> \$0.70	Per Mil By S-2 \$0.45	e Toll Rat Toll Zone S-3 \$0.25	e (\$)	US S-5 \$0.25	S-6 \$0.25	\$0.25	\$0.25	\$0.30
AM2	Time Period 6:30 AM - 7:00 AM 7:00 AM - 8:00 AM	Per M B	ile Toll Rate y Toll Zone N-2 \$0.10 \$0.20	e (\$) N-3 \$0.15 \$0.30	US N-4 \$0.15 \$0.50	N-5 \$0.10 \$0.30	\$0.15 \$0.35	\$0.15 \$0.15	AM2	7:00 AM - 8:00 AM	1-25 S-1 \$0.70 \$2.15	Per Mil By S-2 \$0.45 \$0.90	e Toll Rat <u>Toll Zone</u> <u>S-3</u> \$0.25 \$0.50	e (\$) 5 5-4 \$0.20 \$0.50	US S-5 \$0.25 \$0.45	S-6 \$0.25 \$0.55	\$0.25 \$0.55	\$0.25 \$0.60	\$0.30 \$1.15
AM2 AM3	Time Period 6:30 AM - 7:00 AM 7:00 AM - 8:00 AM 8:00 AM - 9:00 AM	Per M B	ile Toll Rate y Toll Zone N-2 \$0.10 \$0.20 \$0.15	e (\$) <u>N-3</u> \$0.15 \$0.30 \$0.15	US N-4 \$0.15 \$0.50 \$0.20	N-5 \$0.10 \$0.30 \$0.10	\$0.15 \$0.35 \$0.15	\$0.15 \$0.15 \$0.15	AM2 AM3	7:00 AM - 8:00 AM 8:00 AM - 9:00 AM	I-25 S-1 \$0.70 \$2.15 \$0.70	Per Mil- By S-2 \$0.45 \$0.90 \$0.30	e Toll Rat Toll Zone S-3 \$0.25 \$0.50 \$0.25	e (\$) <u>S-4</u> \$0.20 \$0.50 \$0.20	US S-5 \$0.25 \$0.45 \$0.25	S-6 \$0.25 \$0.55 \$0.25	\$0.25 \$0.55 \$0.25	\$0.25 \$0.60 \$0.30	\$0.30 \$1.15 \$0.30
AM2 AM3 MD0	Time Period 6:30 AM - 7:00 AM 7:00 AM - 8:00 AM 8:00 AM - 9:00 AM 9:00 AM - 10:00 AM	Per M B	ile Toll Rate y <u>Toll Zone</u> <u>N-2</u> \$0.10 \$0.20 \$0.15 \$0.10	N-3 \$0.15 \$0.30 \$0.15 \$0.05	US N-4 \$0.15 \$0.50 \$0.20 \$0.05	N-5 \$0.10 \$0.30 \$0.10 \$0.05	\$0.15 \$0.35 \$0.15 \$0.15	\$0.15 \$0.15 \$0.15 \$0.10	AM2 AM3 MD0	7:00 AM - 8:00 AM 8:00 AM - 9:00 AM 9:00 AM - 10:00 AM	I-25 S-1 \$0.70 \$2.15 \$0.70	Per Mil By S-2 \$0.45 \$0.30 \$0.30 \$0.10	e Toll Rat <u>Toll Zone</u> <u>S-3</u> \$0.25 \$0.50 \$0.25 \$0.10	e (\$) 5 5 5 5 5 5 5 5 5 5 5 5 5	US S-5 \$0.25 \$0.45 \$0.25 \$0.25 \$0.05	S-6 \$0.25 \$0.55 \$0.25 \$0.05	\$0.25 \$0.55 \$0.25 \$0.05	\$0.25 \$0.60 \$0.30 \$0.05	\$0.30 \$1.15 \$0.30 \$0.20
AM2 AM3 MD0 MD1	Time Period 6:30 AM - 7:00 AM 7:00 AM - 8:00 AM 8:00 AM - 9:00 AM 9:00 AM - 10:00 AM 10:00 AM - 12:00 PM	Per M B 	ile Toll Rate y Toll Zone 0.10 \$0.20 \$0.15 \$0.10 \$0.10	<ul> <li>N-3</li> <li>\$0.15</li> <li>\$0.30</li> <li>\$0.15</li> <li>\$0.05</li> <li>\$0.05</li> </ul>	US N-4 \$0.15 \$0.50 \$0.20 \$0.05 \$0.05	N-5 \$0.10 \$0.30 \$0.10 \$0.05 \$0.10	\$0.15 \$0.35 \$0.15 \$0.15 \$0.15	\$0.15 \$0.15 \$0.15 \$0.10 \$0.10	AM2 AM3 MD0 MD1	7:00 AM - 8:00 AM 8:00 AM - 9:00 AM 9:00 AM - 10:00 AM 10:00 AM - 12:00 PM	I-25 S-1 \$0.70 \$2.15 \$0.70	Per Mil By S-2 \$0.45 \$0.90 \$0.30 \$0.10 \$0.10	e Toll Rat Toll Zone \$0.25 \$0.50 \$0.25 \$0.10 \$0.10	e (\$) <u>S-4</u> \$0.20 \$0.50 \$0.20 \$0.05 \$0.10	US S-5 \$0.25 \$0.45 \$0.25 \$0.05 \$0.05	\$-6 \$0.25 \$0.55 \$0.25 \$0.05 \$0.05	\$0.25 \$0.55 \$0.25 \$0.05 \$0.05	\$0.25 \$0.60 \$0.30 \$0.05 \$0.10	\$0.30 \$1.15 \$0.30 \$0.20 \$0.15
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AM2 AM3 MD0 MD1 MD2 PM1	Time Period 6:30 AM - 7:00 AM 7:00 AM - 8:00 AM 8:00 AM - 9:00 AM 9:00 AM - 10:00 AM 10:00 AM - 10:00 PM 12:00 PM - 3:00 PM 3:00 PM - 5:00 PM	Per M B 	ile Toll Ratu y Toll Zone 80.10 \$0.20 \$0.15 \$0.10 \$0.10 \$0.10 \$0.30	e (\$) <u>N-3</u> \$0.15 \$0.30 \$0.15 \$0.05 \$0.05 \$0.10 \$0.30	US N-4 \$0.15 \$0.50 \$0.20 \$0.05 \$0.05 \$0.15 \$0.35	N-5 \$0.10 \$0.30 \$0.10 \$0.05 \$0.10 \$0.10 \$0.40	\$0.15 \$0.35 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.40	\$0.15 \$0.15 \$0.15 \$0.10 \$0.10 \$0.10 \$0.15 \$0.30	AM2 AM3 MD0 MD1 MD2 PM1	7:00 AM - 8:00 AM 8:00 AM - 9:00 AM 9:00 AM - 10:00 AM 10:00 AM - 12:00 PM 12:00 PM - 3:00 PM 3:00 PM - 5:00 PM	I-25 S-1 \$0.70 \$2.15 \$0.70	Per Mil By S-2 \$0.45 \$0.90 \$0.30 \$0.10 \$0.10 \$0.10 \$0.25	e Toll Rat Toll Zone \$	e (\$) 5 5 5 5 5 5 5 5 5 5 5 5 5	US S-5 \$0.25 \$0.45 \$0.25 \$0.05 \$0.05 \$0.15 \$0.25	S-6           \$0.25           \$0.55           \$0.25           \$0.05           \$0.05           \$0.15           \$0.25	\$0.25 \$0.55 \$0.25 \$0.05 \$0.05 \$0.10 \$0.20	\$0.25 \$0.60 \$0.30 \$0.05 \$0.10 \$0.10 \$0.20	\$0.30 \$1.15 \$0.30 \$0.20 \$0.15 \$0.20 \$0.25
AM2 AM3 MD0 MD1 MD2 PM1 PM2	Time Period 6:30 AM - 7:00 AM 7:00 AM - 8:00 AM 8:00 AM - 9:00 AM 9:00 AM - 10:00 AM 10:00 AM - 12:00 PM 12:00 PM - 3:00 PM 3:00 PM - 5:00 PM 5:00 PM - 6:00 PM	Per M 	ile Toll Ratu y Toll Zone 0.10 \$0.10 \$0.20 \$0.15 \$0.10 \$0.10 \$0.10 \$0.30 \$0.45	<ul> <li>N-3</li> <li>\$0.15</li> <li>\$0.30</li> <li>\$0.15</li> <li>\$0.05</li> <li>\$0.05</li> <li>\$0.10</li> <li>\$0.30</li> <li>\$0.40</li> </ul>	US N-4 \$0.15 \$0.50 \$0.20 \$0.05 \$0.05 \$0.05 \$0.35 \$0.55	N-5 \$0.10 \$0.30 \$0.10 \$0.05 \$0.10 \$0.10 \$0.40 \$0.50	\$0.15 \$0.35 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.40 \$0.55	\$0.15 \$0.15 \$0.10 \$0.10 \$0.10 \$0.15 \$0.30 \$0.35	AM2 AM3 MD0 MD1 MD2 PM1 PM2	7:00 AM - 8:00 AM 8:00 AM - 9:00 AM 9:00 AM - 10:00 AM 10:00 AM - 12:00 PM 12:00 PM - 3:00 PM 3:00 PM - 5:00 PM 5:00 PM - 6:00 PM	I-25 S-1 \$0.70 \$2.15 \$0.70	Per Mil By S-2 \$0.45 \$0.90 \$0.30 \$0.10 \$0.10 \$0.10 \$0.25 \$0.25	e Toll Rat <u>Toll Zone</u> <u>S-3</u> \$0.25 \$0.50 \$0.25 \$0.10 \$0.10 \$0.10 \$0.25 \$0.30	<ul> <li>s.4</li> <li>\$0.20</li> <li>\$0.50</li> <li>\$0.20</li> <li>\$0.50</li> <li>\$0.10</li> <li>\$0.15</li> <li>\$0.20</li> <li>\$0.20</li> <li>\$0.20</li> <li>\$0.20</li> <li>\$0.20</li> <li>\$0.20</li> <li>\$0.20</li> </ul>	US S-5 \$0.25 \$0.45 \$0.25 \$0.05 \$0.05 \$0.15 \$0.25 \$0.25	S-6           \$0.25           \$0.55           \$0.25           \$0.05           \$0.05           \$0.15           \$0.20           \$0.35	\$0.25 \$0.55 \$0.25 \$0.05 \$0.05 \$0.10 \$0.20 \$0.25	\$0.25 \$0.60 \$0.30 \$0.05 \$0.10 \$0.10 \$0.20 \$0.25	\$0.30 \$1.15 \$0.30 \$0.20 \$0.15 \$0.20 \$0.25 \$0.25



## Table C1 - 2Per Mile Toll RatesUS 36 Express Toll Lanes - Option C- HOV3 + FreeRevenue Optimization

All Toll Rates are Shown in Future Year Dollars

	2	015 Northbou	nd - Minimu	um Toll \$(	).25						2015	Southbour	nd - Minim	um Toll \$	0.25				
		Per M	ile Toll Rate	e (\$)								Per Mil	e Toll Rat	ie (\$)					
		B	y Toll Zone									Ву	Toll Zone	9					
	Time	I-25			US	36					I-25				US	36			
	Period	N-1	N-2	N-3	N-4	N-5	N-6	N-7			S-1	S-2	S-3	S-4	S-5	S-6	S-7	S-8	S-9
AM1	6:30 AM - 7:00 AM		\$0.05	\$0.05	\$0.15	\$0.10	\$0.10	\$0.10	AM1	6:30 AM - 7:00 AM	\$0.20	\$0.15	\$0.10	\$0.15	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05
AM2	7:00 AM - 8:00 AM		\$0.10	\$0.10	\$0.20	\$0.20	\$0.15	\$0.15	AM2	7:00 AM - 8:00 AM	\$0.50	\$0.35	\$0.15	\$0.15	\$0.05	\$0.05	\$0.05	\$0.05	\$0.15
AM3	8:00 AM - 9:00 AM		\$0.05	\$0.05	\$0.15	\$0.10	\$0.10	\$0.10	AM3	8:00 AM - 9:00 AM	\$0.20	\$0.15	\$0.10	\$0.15	\$0.05	\$0.05	\$0.05	\$0.05	\$0.10
MD0	9:00 AM - 10:00 AM		\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	MD0	9:00 AM - 10:00 AM	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05
MD1	10:00 AM - 12:00 PM		\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	MD1	10:00 AM - 12:00 PM		\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05
MD2	12:00 PM - 3:00 PM	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	MD2	12:00 PM - 3:00 PM		\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.10
PM1	3:00 PM - 5:00 PM	\$0.25	\$0.10	\$0.10	\$0.15	\$0.10	\$0.15	\$0.10	PM1	3:00 PM - 5:00 PM		\$0.05	\$0.10	\$0.15	\$0.10	\$0.10	\$0.10	\$0.10	\$0.15
PM2	5:00 PM - 6:00 PM	\$0.30	\$0.15	\$0.10	\$0.15	\$0.10	\$0.15	\$0.10	PM2	5:00 PM - 6:00 PM		\$0.05	\$0.10	\$0.15	\$0.10	\$0.15	\$0.15	\$0.10	\$0.20
PM3	6:00 PM - 7:00 PM	\$0.10	\$0.10	\$0.05	\$0.05	\$0.05	\$0.10	\$0.10	PM3	6:00 PM - 7:00 PM		\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.15
NT1	7:00 PM - 11:00 PM	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	NT1	7:00 PM - 11:00 PM		\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05
NT2	11:00 PM - 6:30 AM	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	NT2	11:00 PM - 6:30 AM		\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05
		035 Northbou			10						2025	Southbour	al Minim		0.40				
	2		ile Toll Rate		.40						2035		e Toll Rat		0.40				
			y Toll Zone										Toll Zone	(					
			, 1011 <u>20110</u>									2)	TON LOTIO	,					
	Time	I-25			US	36					I-25				US	36			
	Period	N-1	N-2	N-3	N-4	N-5	N-6	N-7			S-1	S-2	S-3	S-4	S-5	S-6	S-7	S-8	S-9
AM1	6:30 AM - 7:00 AM		\$0.10	\$0.10	\$0.20	\$0.10	\$0.15	\$0.15	AM1	6:30 AM - 7:00 AM	\$0.75	\$0.30	\$0.30	\$0.20	\$0.25	\$0.25	\$0.25	\$0.30	\$0.30
AM2	7:00 AM - 8:00 AM		\$0.25	\$0.25	\$0.45	\$0.40	\$0.35	\$0.15	AM2	7:00 AM - 8:00 AM	\$2.00	\$0.70	\$0.50	\$0.50	\$0.45	\$0.55	\$0.60	\$0.70	\$0.75
AM3	8:00 AM - 9:00 AM		\$0.10	\$0.15	\$0.20	\$0.15	\$0.15	\$0.10	AM3	8:00 AM - 9:00 AM	\$0.70	\$0.35	\$0.30	\$0.20	\$0.25	\$0.25	\$0.25	\$0.30	\$0.30
MD0	9:00 AM - 10:00 AM		\$0.15	\$0.05	\$0.05	\$0.05	\$0.15	\$0.10	MD0	9:00 AM - 10:00 AM	\$0.15	\$0.10	\$0.10	\$0.05	\$0.05	\$0.05	\$0.05	\$0.10	\$0.15
MD1	10:00 AM - 12:00 PM		\$0.10	\$0.10	\$0.05	\$0.10	\$0.15	\$0.10	MD1	10:00 AM - 12:00 PM	<i>Q</i> 0.10	\$0.10	\$0.10	\$0.10	\$0.05	\$0.05	\$0.05	\$0.10	\$0.15
MD2	12:00 PM - 3:00 PM	\$0.10	\$0.10	\$0.10	\$0.15	\$0.10	\$0.15	\$0.10	MD2	12:00 PM - 3:00 PM		\$0.10	\$0.10	\$0.15	\$0.10	\$0.15	\$0.15	\$0.10	\$0.15
PM1	3:00 PM - 5:00 PM	\$0.90	\$0.30	\$0.30	\$0.35	\$0.30	\$0.55	\$0.20	PM1	3:00 PM - 5:00 PM		\$0.25	\$0.25	\$0.20	\$0.25	\$0.25	\$0.25	\$0.20	\$0.20
PM2	5:00 PM - 6:00 PM	\$1.10	\$0.45	\$0.35	\$0.65	\$0.55	\$0.50	\$0.25	PM2	5:00 PM - 6:00 PM		\$0.25	\$0.35	\$0.25	\$0.25	\$0.25	\$0.25	\$0.20	\$0.30
PM3	6:00 PM - 7:00 PM	\$0.45	\$0.25	\$0.20	\$0.30	\$0.20	\$0.30	\$0.20	PM3	6:00 PM - 7:00 PM		\$0.10	\$0.10	\$0.15	\$0.15	\$0.15	\$0.10	\$0.10	\$0.15
NT1	7:00 PM - 11:00 PM	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	NT1	7:00 PM - 11:00 PM		\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05
NT2	11:00 PM - 6:30 AM	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	NT2	11:00 PM - 6:30 AM		\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05

#### Toll Charge Matrix AM1 (6:30 AM - 7:00 AM)

US 36 Express Toll Lanes - Option C - HOV2 + Free

**Revenue Optimization** 

#### All Toll Rates are Shown in Future Year Dollars

	<b>WA</b>			2015 Nortl	nbound - Mii Toll Rate By Toll Z		).25					20	15 Southb	oound - M Toll Rate By Toll Z	e (\$)	oll \$0.25		
		I-25				US 36							US	36				I-25
fro	om \ to	<u>N-1</u>	N-2	N-3	N-4	N-5	N-6	N-7	from \ to	S-9	S-8	S-7	S-6	S-5	S-4	S-3	S-2	S-1
I-25	N-1	-	\$0.11	\$0.22	\$0.31	\$0.56	\$0.83	\$1.23	S-9	\$0.24	\$0.36	\$0.50	\$0.62	\$0.71	\$0.82	\$1.10	\$1.32	\$2.31
	N-2	-	\$0.11	\$0.22	\$0.31	\$0.56	\$0.83	\$1.23	S-8		\$0.12	\$0.26	\$0.38	\$0.47	\$0.58	\$0.86	\$1.08	\$2.07
	N-3			\$0.11	\$0.20	\$0.45	\$0.72	\$1.12	S-7			\$0.14	\$0.26	\$0.35	\$0.46	\$0.74	\$0.96	\$1.95
	N-4				\$0.09	\$0.34	\$0.61	\$1.01	φ S S-6 Ω				\$0.12	\$0.21	\$0.32	\$0.60	\$0.82	\$1.81
36	N-5	_				\$0.25	\$0.52	\$0.92	ے S-5					\$0.09	\$0.20	\$0.48	\$0.70	\$1.69
US 36	N-6	-					\$0.27	\$0.67	S-4						\$0.11	\$0.39	\$0.61	\$1.60
	N-7							\$0.40	S-3							\$0.28	\$0.50	\$1.49
									<u>S-2</u>								\$0.22	\$1.21
		_							<sup>5</sup> 7 S-1									\$0.99
				2035 Nortl	nbound - Mi	nimum Toll \$0	).40					20	35 Southb	ound - M	inimum T	oll \$0.40		
					Toll Rate	e (\$)								Toll Rate	e (\$)			

#### Toll Rate (\$)

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from \ to

N-1

N-2

N-3

N-4

N-5

N-6

N-7

I-25

US 36

#### By Toll Zone By Toll Zone I-25 US 36 US 36 I-25 N-1 N-4 N-5 N-6 N-7 S-8 S-7 S-6 S-3 S-2 S-1 N-2 N-3 from \ to S-9 S-5 S-4 S-9 \$8.87 \$0.23 \$0.55 \$0.81 \$1.06 \$1.46 \$2.06 \$0.72 \$1.31 \$2.00 \$2.62 \$3.06 \$3.49 \$3.96 \$4.24 S-8 \$0.23 \$0.55 \$0.81 \$1.06 \$1.46 \$2.06 \$0.59 \$1.28 \$1.90 \$2.34 \$2.77 \$3.24 \$3.52 \$8.15 \$0.32 \$0.58 \$0.83 \$1.23 \$1.83 S-7 \$0.69 \$2.18 \$2.65 \$2.93 \$7.56 \$1.31 \$1.75 US 36 \$0.26 S-6 \$2.24 \$6.87 \$0.51 \$0.91 \$1.51 \$0.62 \$1.06 \$1.49 \$1.96 \$0.25 \$0.65 \$1.25 S-5 \$0.44 \$0.87 \$1.34 \$1.62 \$6.25 \$0.40 \$1.00 S-4 \$0.43 \$0.90 \$1.18 \$5.81 \$0.60 S-3 \$0.47 \$0.75 \$5.38 S-2 \$0.28 \$4.91

S-1

\$4.63

I-25

#### Toll Charge Matrix AM2 (7:00 AM - 8:00 AM)

US 36 Express Toll Lanes - Option C - HOV2 + Free

**Revenue Optimization** 

#### All Toll Rates are Shown in Future Year Dollars

	NRA			2015 North	nbound - Mir Toll Rate By Toll Zo			Ton Rales a	s Shown in Fut		1015		20	015 Southb	ound - M Toll Rate By Toll Z	e (\$)	oll \$0.25		
		I-25				US 36								US	36				I-25
fro	om \ to	N-1	N-2	N-3	N-4	N-5	N-6	N-7	fro	om \ to	S-9	S-8	S-7	S-6	S-5	S-4	S-3	S-2	S-1
I-25	N-1		\$0.23	\$0.44	\$0.79	\$1.54	\$1.94	\$2.54		S-9	\$0.36	\$0.48	\$0.62	\$0.74	\$1.00	\$1.32	\$1.79	\$2.16	\$4.81
	N-2		\$0.23	\$0.44	\$0.79	\$1.54	\$1.94	\$2.54		S-8		\$0.12	\$0.26	\$0.38	\$0.64	\$0.96	\$1.43	\$1.80	\$4.45
	N-3			\$0.21	\$0.56	\$1.31	\$1.71	\$2.31		S-7			\$0.14	\$0.26	\$0.52	\$0.84	\$1.31	\$1.68	\$4.33
	N-4				\$0.35	\$1.10	\$1.50	\$2.10	US 36	S-6				\$0.12	\$0.38	\$0.70	\$1.17	\$1.54	\$4.19
Q	N-5					\$0.75	\$1.15	\$1.75	L	S-5					\$0.26	\$0.58	\$1.05	\$1.42	\$4.07
US 36	N-6						\$0.40	\$1.00		S-4						\$0.32	\$0.79	\$1.16	\$3.81
	N-7							\$0.60		S-3							\$0.47	\$0.84	\$3.49
										S-2								\$0.37	\$3.02
									I-25	S-1									\$2.65
				2035 North	nbound - Mir	nimum Toll \$0	.40						20	035 Southb	ound - M	inimum To	oll \$0.40		

#### Toll Rate (\$) By Toll Zone

#### 035 Southbound - Minimum Toll \$0. Toll Rate (\$)

#### By Toll Zone

		I-25				US 36								US	36				I-25
fi	rom \ to	N-1	N-2	N-3	N-4	N-5	N-6	N-7	fro	m \ to	S-9	S-8	S-7	S-6	S-5	S-4	S-3	S-2	S-1
I-25	N-1	- -	\$0.45	\$1.09	\$1.97	\$2.72	\$3.66	\$4.26		S-9	\$2.77	\$4.19	\$5.70	\$7.06	\$7.85	\$8.92	\$9.86	\$10.42	\$24.65
	N-2	-	\$0.45	\$1.09	\$1.97	\$2.72	\$3.66	\$4.26		S-8		\$1.42	\$2.93	\$4.29	\$5.08	\$6.15	\$7.09	\$7.65	\$21.88
	N-3			\$0.64	\$1.52	\$2.27	\$3.21	\$3.81		S-7			\$1.51	\$2.87	\$3.66	\$4.73	\$5.67	\$6.23	\$20.46
	N-4				\$0.88	\$1.63	\$2.57	\$3.17	US 36	S-6				\$1.36	\$2.15	\$3.22	\$4.16	\$4.72	\$18.95
36	N-5	-				\$0.75	\$1.69	\$2.29	_	S-5					\$0.79	\$1.86	\$2.80	\$3.36	\$17.59
ns	N-6	-					\$0.94	\$1.54		S-4						\$1.07	\$2.01	\$2.57	\$16.80
	N-7							\$0.60		S-3							\$0.94	\$1.50	\$15.73
										S-2								\$0.56	\$14.79
		_							I-25	S-1									\$14.23

#### Toll Charge Matrix AM3 (8:00 AM - 9:00 AM)

US 36 Express Toll Lanes - Option C - HOV2 + Free

**Revenue Optimization** 

#### All Toll Rates are Shown in Future Year Dollars

	NRA			2015 North	nbound - Mir Toll Rate By Toll Zo			Ton Rates are	Snown in Future 1				20	115 Southb	oound - M Toll Rate By Toll 2	e (\$)	oll \$0.25		
		I-25				US 36								US	36				I-25
fro	m \ to	N-1	N-2	N-3	N-4	N-5	N-6	N-7	from \	to	S-9	S-8	S-7	S-6	S-5	S-4	S-3	S-2	S-1
I-25	N-1		\$0.11	\$0.22	\$0.48	\$0.73	\$1.00	\$1.40		S-9	\$0.24	\$0.36	\$0.50	\$0.62	\$0.71	\$0.82	\$1.10	\$1.29	\$2.61
	N-2		\$0.11	\$0.22	\$0.48	\$0.73	\$1.00	\$1.40		S-8		\$0.12	\$0.26	\$0.38	\$0.47	\$0.58	\$0.86	\$1.05	\$2.37
	N-3			\$0.11	\$0.37	\$0.62	\$0.89	\$1.29		S-7			\$0.14	\$0.26	\$0.35	\$0.46	\$0.74	\$0.93	\$2.25
	N-4				\$0.26	\$0.51	\$0.78	\$1.18		S-6				\$0.12	\$0.21	\$0.32	\$0.60	\$0.79	\$2.11
36	N-5					\$0.25	\$0.52	\$0.92		S-5					\$0.09	\$0.20	\$0.48	\$0.67	\$1.99
US 36	N-6						\$0.27	\$0.67		S-4						\$0.11	\$0.39	\$0.58	\$1.90
	N-7							\$0.40		S-3							\$0.28	\$0.47	\$1.79
										S-2								\$0.19	\$1.51
									1-25	S-1									\$1.32
				2035 North	nbound - Mir	nimum Toll \$0	.40						20	35 Southb	ound - M	inimum T	oll \$0.40		
					Toll Rate	(\$)									Toll Rate	e (\$)			

#### Toll Rate (\$) By Toll Zone

### Toll Rate (\$)

#### By Toll Zone

		1-25				US 36							US	36				I-25
fro	m \ to	N-1	N-2	N-3	N-4	N-5	N-6	N-7	from \ to	S-9	S-8	S-7	S-6	S-5	S-4	S-3	S-2	S-1
1-25	N-1	-	\$0.34	\$0.66	\$1.01	\$1.26	\$1.66	\$2.26	S-9	\$0.72	\$1.43	\$2.12	\$2.74	\$3.18	\$3.61	\$4.08	\$4.27	\$8.90
	N-2	-	\$0.34	\$0.66	\$1.01	\$1.26	\$1.66	\$2.26	S-8		\$0.71	\$1.40	\$2.02	\$2.46	\$2.89	\$3.36	\$3.55	\$8.18
	N-3			\$0.32	\$0.67	\$0.92	\$1.32	\$1.92	S-7			\$0.69	\$1.31	\$1.75	\$2.18	\$2.65	\$2.84	\$7.47
	N-4				\$0.35	\$0.60	\$1.00	\$1.60	98				\$0.62	\$1.06	\$1.49	\$1.96	\$2.15	\$6.78
36	N-5	_				\$0.25	\$0.65	\$1.25	ے S-5					\$0.44	\$0.87	\$1.34	\$1.53	\$6.16
ns 3	N-6	_					\$0.40	\$1.00	S-4						\$0.43	\$0.90	\$1.09	\$5.72
	N-7							\$0.60	S-3							\$0.47	\$0.66	\$5.29
									S-2								\$0.19	\$4.82
		_							<u>S-1</u>									\$4.63

#### Toll Charge Matrix MD0 (9:00 AM - 10:00 AM)

#### US 36 Express Toll Lanes - Option C - HOV2 + Free

**Revenue Optimization** 

#### All Toll Rates are Shown in Future Year Dollars

Ţ	<b>NKA</b>			2015 North	nbound - Mir Toll Rate By Toll Z		.25					20	015 Southb	oound - M Toll Rate By Toll 2	e (\$)	oll \$0.25		
		I-25				US 36							US	36				I-25
fro	m \ to	N-1	N-2	N-3	N-4	N-5	N-6	N-7	from \ to	S-9	S-8	S-7	S-6	S-5	S-4	S-3	S-2	S-1
I-25	N-1		\$0.11	\$0.22	\$0.31	\$0.44	\$0.57	\$0.77	S-9	\$0.12	\$0.24	\$0.38	\$0.50	\$0.59	\$0.70	\$0.79	\$0.82	\$1.15
	N-2		\$0.11	\$0.22	\$0.31	\$0.44	\$0.57	\$0.77	S-8		\$0.12	\$0.26	\$0.38	\$0.47	\$0.58	\$0.67	\$0.70	\$1.03
	N-3			\$0.11	\$0.20	\$0.33	\$0.46	\$0.66	S-7			\$0.14	\$0.26	\$0.35	\$0.46	\$0.55	\$0.58	\$0.91
	N-4				\$0.09	\$0.22	\$0.35	\$0.55	98 <u> </u>				\$0.12	\$0.21	\$0.32	\$0.41	\$0.44	\$0.77
Q	N-5	-				\$0.13	\$0.26	\$0.46	⊃ S-5					\$0.09	\$0.20	\$0.29	\$0.32	\$0.65
US 36	N-6	-					\$0.13	\$0.33	S-4						\$0.11	\$0.20	\$0.23	\$0.56
	N-7							\$0.20	S-3							\$0.09	\$0.12	\$0.45
									S-2								\$0.03	\$0.36
									<u> </u>									\$0.33
				2035 North	nbound - Mir	nimum Toll \$0	.40					20	035 Southb	ound - M	linimum T	oll \$0.40		
					Toll Rate	(\$)								Toll Rate	e (\$)			
					By Toll Z	one								By Toll Z	Zone			
		I-25				US 36							US	36				I-25
fro	m \ to	N-1	N-2	N-3	N-4	N-5	N-6	N-7	from \ to	S-9	S-8	S-7	S-6	S-5	S-4	S-3	S-2	S-1
I-25	N-1		\$0.23	\$0.34	\$0.43	\$0.56	\$0.96	\$1.36		\$0.48	\$0.60	\$0.74	\$0.86	\$0.95	\$1.06	\$1.25	\$1.31	\$1.97
	N-2	-	\$0.23	\$0.34	\$0.43	\$0.56	\$0.96	\$1.36	S-8		\$0.12	\$0.26	\$0.38	\$0.47	\$0.58	\$0.77	\$0.83	\$1.49
	N-3		<b>\$0.20</b>	\$0.11	\$0.20	\$0.33	\$0.73	\$1.13	S-7		ψ0.12	\$0.14	\$0.26	\$0.35	\$0.46	\$0.65	\$0.71	\$1.37
	N-4				\$0.09	\$0.22	\$0.62	\$1.02	95 S-6				\$0.12	\$0.21	\$0.32	\$0.51	\$0.57	\$1.23
	N 5				ψ0.03	Φ0.22 Φ0.42	φ0.02 ¢0.52	\$1.02 \$0.02	SO SO				ψ0.12	\$0.21	\$0.32	\$0.31 ¢0.20	\$0.57 \$0.45	\$1.25 ©4.44

S-5

S-4

S-3

S-2

S-1

I-25

\$0.09 \$0.20 \$0.39

\$0.11 \$0.30

\$0.19

\$0.45

\$0.36

\$0.25

\$0.06

\$1.11

\$1.02

\$0.91

\$0.72

\$0.66

<i>(</i> 0	N-5	
36		
NS	N-6	
	N-7	

\$0.13

\$0.53

\$0.40

\$0.93

\$0.80

\$0.40

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#### Toll Charge Matrix MD1 (10:00 AM - 12:00 PM)

US 36 Express Toll Lanes - Option C - HOV2 + Free

**Revenue Optimization** 

#### All Toll Rates are Shown in Future Year Dollars

	NDA	7		2015 North	nbound - Mir	nimum Toll \$0.	.25						20	15 Southb	ound - M	inimum To	oll \$0.25		
	UNA				Toll Rate	. ,									Toll Rate	e (\$)			
					By Toll Zo	one									By Toll Z	Zone			
		I-25				US 36								US	36				I-25
fro	om \ to	N-1	N-2	N-3	N-4	N-5	N-6	N-7	fro	m \ to	S-9	S-8	S-7	S-6	S-5	S-4	S-3	S-2	S-1
I-25	N-1		\$0.11	\$0.22	\$0.31	\$0.44	\$0.57	\$0.77		S-9	\$0.24	\$0.36	\$0.50	\$0.62	\$0.71	\$0.82	\$0.91	\$0.94	\$0.94
	N-2		\$0.11	\$0.22	\$0.31	\$0.44	\$0.57	\$0.77		S-8		\$0.12	\$0.26	\$0.38	\$0.47	\$0.58	\$0.67	\$0.70	\$0.70
	N-3			\$0.11	\$0.20	\$0.33	\$0.46	\$0.66		S-7			\$0.14	\$0.26	\$0.35	\$0.46	\$0.55	\$0.58	\$0.5
	N-4				\$0.09	\$0.22	\$0.35	\$0.55	US 36	S-6				\$0.12	\$0.21	\$0.32	\$0.41	\$0.44	\$0.4
36	N-5					\$0.13	\$0.26	\$0.46		S-5					\$0.09	\$0.20	\$0.29	\$0.32	\$0.3
ns 3	N-6						\$0.13	\$0.33		S-4						\$0.11	\$0.20	\$0.23	\$0.2
	N-7							\$0.20		S-3							\$0.09	\$0.12	\$0.1
										S-2								\$0.03	\$0.0
									I-25	S-1									
				DODE North	المعتبية		40							OF Cauth	aunal M	:	-II @O. 40		
				2035 North		nimum Toll \$0. (\$)	.40						20	35 Southb			oll \$0.40		
				2035 North	nbound - Mir Toll Rate By Toll Zo	(\$)	.40						20		ound - M Toll Rate By Toll Z	e (\$)	oll \$0.40		
		I-25		2035 North	Toll Rate By Toll Zo	(\$) one	40						20		Toll Rate By Toll Z	e (\$)	oll \$0.40		1-29
fro	om \ to	<u>l-25</u> N-1	N-2	2035 North	Toll Rate By Toll Zo	(\$)	40 N-6	N-7	fro	m \ to	<u>S-9</u>	S-8	20 S-7		Toll Rate By Toll Z	e (\$)	S-3	S-2	<u> </u>
	om \ to N-1				Toll Rate By Toll Zo	(\$) one US 36		<u>N-7</u> \$1.48	fro	<u>m \ to</u> S-9	<u>S-9</u> \$0.36	<u>S-8</u> \$0.60		US	Toll Rate By Toll Z 36	e (\$) Zone	-	<u>S-2</u> \$1.41	S-
				N-3	Toll Rate By Toll Zo N-4	(\$) one <u>US 36</u> <u>N-5</u>	<u>N-6</u>		fro				S-7	<u>US</u> 	Toll Rate By Toll Z <u>36</u> S-5	e (\$) Zone S-4	S-3		S- \$1.4
	N-1		<u>N-2</u> \$0.23	N-3 \$0.34	Toll Rate By Toll Zo N-4 \$0.43	(\$) one <u>US 36</u> <u>N-5</u> \$0.68	<u>N-6</u> \$1.08	\$1.48		S-9		\$0.60	<u>S-7</u> \$0.74	US <u>S-6</u> \$0.86	Toll Rate By Toll Z <u>36</u> <u>S-5</u> \$0.95	e (\$) Zone <u>S-4</u> \$1.16	S-3 \$1.35	\$1.41	<u>S-</u> \$1 \$1
	N-1		<u>N-2</u> \$0.23	N-3 \$0.34 \$0.34	Toll Rate By Toll Zo N-4 \$0.43 \$0.43	(\$) one <u>US 36</u> <u>N-5</u> \$0.68 \$0.68	<u>N-6</u> \$1.08 \$1.08	\$1.48 \$1.48		S-9 S-8		\$0.60	<u>S-7</u> \$0.74 \$0.38	US <u>S-6</u> \$0.86 \$0.50	Toll Rate By Toll Z <u>36</u> <u>S-5</u> \$0.95 \$0.59	e (\$) Zone <u>S-4</u> \$1.16 \$0.80	<u>S-3</u> \$1.35 \$0.99	\$1.41 \$1.05	
I-25	N-1 N-2 N-3		<u>N-2</u> \$0.23	N-3 \$0.34 \$0.34	Toll Rate By Toll Zo N-4 \$0.43 \$0.43 \$0.20	(\$) one <u>US 36</u> <u>N-5</u> \$0.68 \$0.68 \$0.45	<u>N-6</u> \$1.08 \$1.08 \$0.85	\$1.48 \$1.48 \$1.25	fro	S-9 S-8 S-7		\$0.60	<u>S-7</u> \$0.74 \$0.38	US <u>S-6</u> \$0.86 \$0.50 \$0.26	Toll Rate By Toll Z <u>36</u> \$0.95 \$0.59 \$0.35	e (\$) Zone <u>S-4</u> \$1.16 \$0.80 \$0.56	<u>S-3</u> \$1.35 \$0.99 \$0.75	\$1.41 \$1.05 \$0.81	<u>S-</u> \$1.4 \$0.4 \$0.4
I-25	N-1 N-2 N-3 N-4		<u>N-2</u> \$0.23	N-3 \$0.34 \$0.34	Toll Rate By Toll Zo N-4 \$0.43 \$0.43 \$0.20	(\$) one <u>US 36</u> <u>N-5</u> \$0.68 \$0.68 \$0.68 \$0.45 \$0.34	<u>N-6</u> \$1.08 \$0.85 \$0.74	\$1.48 \$1.48 \$1.25 \$1.14		S-9 S-8 S-7 S-6		\$0.60	<u>S-7</u> \$0.74 \$0.38	US <u>S-6</u> \$0.86 \$0.50 \$0.26	Toll Rate By Toll Z <u>36</u> \$0.95 \$0.59 \$0.35 \$0.21	e (\$) Zone <u>S-4</u> \$1.16 \$0.80 \$0.56 \$0.42	<u>S-3</u> \$1.35 \$0.99 \$0.75 \$0.61	\$1.41 \$1.05 \$0.81 \$0.67	<u>S-</u> \$1.4 \$1.0 \$0.8
92-1	N-1 N-2 N-3 N-4 N-5		<u>N-2</u> \$0.23	N-3 \$0.34 \$0.34	Toll Rate By Toll Zo N-4 \$0.43 \$0.43 \$0.20	(\$) one <u>US 36</u> <u>N-5</u> \$0.68 \$0.68 \$0.68 \$0.45 \$0.34	N-6 \$1.08 \$1.08 \$0.85 \$0.74 \$0.65	\$1.48 \$1.48 \$1.25 \$1.14 \$1.05		S-9 S-8 S-7 S-6 S-5		\$0.60	<u>S-7</u> \$0.74 \$0.38	US <u>S-6</u> \$0.86 \$0.50 \$0.26	Toll Rate By Toll Z <u>36</u> \$0.95 \$0.59 \$0.35 \$0.21	e (\$) Zone <u>S-4</u> \$1.16 \$0.80 \$0.56 \$0.42 \$0.30	S-3 \$1.35 \$0.99 \$0.75 \$0.61 \$0.49	\$1.41 \$1.05 \$0.81 \$0.67 \$0.55	\$1.4 \$1.4 \$0.4 \$0.4 \$0.4 \$0.4
I-25	N-1 N-2 N-3 N-4 N-5 N-6		<u>N-2</u> \$0.23	N-3 \$0.34 \$0.34	Toll Rate By Toll Zo N-4 \$0.43 \$0.43 \$0.20	(\$) one <u>US 36</u> <u>N-5</u> \$0.68 \$0.68 \$0.68 \$0.45 \$0.34	N-6 \$1.08 \$1.08 \$0.85 \$0.74 \$0.65	\$1.48 \$1.48 \$1.25 \$1.14 \$1.05 \$0.80		S-9 S-8 S-7 S-6 S-5 S-4		\$0.60	<u>S-7</u> \$0.74 \$0.38	US <u>S-6</u> \$0.86 \$0.50 \$0.26	Toll Rate By Toll Z <u>36</u> \$0.95 \$0.59 \$0.35 \$0.21	e (\$) Zone <u>S-4</u> \$1.16 \$0.80 \$0.56 \$0.42 \$0.30	S-3 \$1.35 \$0.99 \$0.75 \$0.61 \$0.49 \$0.49	\$1.41 \$1.05 \$0.81 \$0.67 \$0.55 \$0.46	\$1.4 \$1.4 \$0.4 \$0.4 \$0.4
us 36 L-25	N-1 N-2 N-3 N-4 N-5 N-6		<u>N-2</u> \$0.23	N-3 \$0.34 \$0.34	Toll Rate By Toll Zo N-4 \$0.43 \$0.43 \$0.20	(\$) one <u>US 36</u> <u>N-5</u> \$0.68 \$0.68 \$0.68 \$0.45 \$0.34	N-6 \$1.08 \$1.08 \$0.85 \$0.74 \$0.65	\$1.48 \$1.48 \$1.25 \$1.14 \$1.05 \$0.80		S-9 S-8 S-7 S-6 S-5 S-4 S-3		\$0.60	<u>S-7</u> \$0.74 \$0.38	US <u>S-6</u> \$0.86 \$0.50 \$0.26	Toll Rate By Toll Z <u>36</u> \$0.95 \$0.59 \$0.35 \$0.21	e (\$) Zone <u>S-4</u> \$1.16 \$0.80 \$0.56 \$0.42 \$0.30	:	<u>S-3</u> \$1.35 \$0.99 \$0.75 \$0.61 \$0.49 \$0.40	S-3         S-2           \$1.35         \$1.41           \$0.99         \$1.05           \$0.75         \$0.81           \$0.61         \$0.67           \$0.49         \$0.55           \$0.40         \$0.46           \$0.19         \$0.25

#### Toll Charge Matrix MD2 (12:00 PM - 3:00 PM)

US 36 Express Toll Lanes - Option C - HOV2 + Free

**Revenue Optimization** 

#### All Toll Rates are Shown in Future Year Dollars

				2015 North	bound - Mir Toll Rate	nimum Toll \$0. (\$)	.25						20	15 Southb	ound - M Toll Rate		oll \$0.25		
					By Toll Z										By Toll Z				
		I-25				US 36								US	36				1-3
from \	\ to	N-1	N-2	N-3	N-4	N-5	N-6	N-7	fro	n∖to	S-9	S-8	S-7	S-6	S-5	S-4	S-3	S-2	<u> </u>
07-I	N-1	\$0.32	\$0.43	\$0.54	\$0.63	\$0.76	\$0.89	\$1.29		S-9	\$0.24	\$0.36	\$0.50	\$0.62	\$0.71	\$0.82	\$0.91	\$0.94	\$0
	N-2		\$0.11	\$0.22	\$0.31	\$0.44	\$0.57	\$0.97		S-8		\$0.12	\$0.26	\$0.38	\$0.47	\$0.58	\$0.67	\$0.70	\$0
	N-3			\$0.11	\$0.20	\$0.33	\$0.46	\$0.86		S-7			\$0.14	\$0.26	\$0.35	\$0.46	\$0.55	\$0.58	\$0
	N-4				\$0.09	\$0.22	\$0.35	\$0.75	US 36	S-6				\$0.12	\$0.21	\$0.32	\$0.41	\$0.44	\$0
<u> </u>	N-5					\$0.13	\$0.26	\$0.66		S-5					\$0.09	\$0.20	\$0.29	\$0.32	\$C
<u> </u>	N-6						\$0.13	\$0.53		S-4						\$0.11	\$0.20	\$0.23	\$0
	N-7							\$0.40		S-3							\$0.09	\$0.12	\$C
										S-2								\$0.03	\$0
									I-25	S-1									
				2035 North	bound - Mir	nimum Toll \$0.	.40						20	35 Southb	ound - M	inimum Te	oll \$0.40		
					Toll Rate										Toll Rate				
					By Toll Z	one									By Toll Z	Zone			
		I-25				US 36								US	36				I-
from \	\ to	I-25 N-1	N-2	N-3	N-4	US 36 N-5	N-6	N-7	fro	n \ to	S-9	S-8	S-7		36 S-5	S-4	S-3	S-2	-
	\ <u>to</u>		N-2 \$0.55	N-3 \$0.76			<u>N-6</u> \$1.67	N-7 \$2.27	from	n \ to  S-9	<u>S-9</u> \$0.48	<u>S-8</u> \$0.72	<u>S-7</u> \$1.00	US		S-4 \$1.95	<u>S-3</u> \$2.14	<u>S-2</u> \$2.20	5
		N-1			N-4	N-5			fro					US 	S-5				<u>S</u>
	N-1	N-1	\$0.55	\$0.76	N-4 \$1.02	<u>N-5</u> \$1.27	\$1.67	\$2.27		S-9		\$0.72	\$1.00	US <u>S-6</u> \$1.37	<u>S-5</u> \$1.63	\$1.95	\$2.14	\$2.20	\$2 \$2
	N-1	N-1	\$0.55	\$0.76 \$0.44	N-4 \$1.02 \$0.70	N-5 \$1.27 \$0.95	\$1.67 \$1.35	\$2.27 \$1.95		S-9 S-8		\$0.72	\$1.00 \$0.52	US <u>S-6</u> \$1.37 \$0.89	S-5 \$1.63 \$1.15	\$1.95 \$1.47	\$2.14 \$1.66	\$2.20 \$1.72	\$2 \$2 \$1 \$1
22	N-1 N-2 N-3	N-1	\$0.55	\$0.76 \$0.44	N-4 \$1.02 \$0.70 \$0.47	N-5 \$1.27 \$0.95 \$0.72	\$1.67 \$1.35 \$1.12	\$2.27 \$1.95 \$1.72	fro	S-9 S-8 S-7		\$0.72	\$1.00 \$0.52	US S-6 \$1.37 \$0.89 \$0.65	S-5 \$1.63 \$1.15 \$0.91	\$1.95 \$1.47 \$1.23	\$2.14 \$1.66 \$1.42	\$2.20 \$1.72 \$1.48	\$2 \$1 \$1 \$1
3	N-1 N-2 N-3 N-4	N-1	\$0.55	\$0.76 \$0.44	N-4 \$1.02 \$0.70 \$0.47	N-5 \$1.27 \$0.95 \$0.72 \$0.51	\$1.67 \$1.35 \$1.12 \$0.91	\$2.27 \$1.95 \$1.72 \$1.51		S-9 S-8 S-7 S-6		\$0.72	\$1.00 \$0.52	US S-6 \$1.37 \$0.89 \$0.65	S-5 \$1.63 \$1.15 \$0.91 \$0.63	\$1.95 \$1.47 \$1.23 \$0.95	\$2.14 \$1.66 \$1.42 \$1.14	\$2.20 \$1.72 \$1.48 \$1.20	\$2 \$1 \$1 \$1 \$1 \$0
from \	N-1 N-2 N-3 N-4 N-5	N-1	\$0.55	\$0.76 \$0.44	N-4 \$1.02 \$0.70 \$0.47	N-5 \$1.27 \$0.95 \$0.72 \$0.51	\$1.67 \$1.35 \$1.12 \$0.91 \$0.65	\$2.27 \$1.95 \$1.72 \$1.51 \$1.25		S-9 S-8 S-7 S-6 S-5		\$0.72	\$1.00 \$0.52	US S-6 \$1.37 \$0.89 \$0.65	S-5 \$1.63 \$1.15 \$0.91 \$0.63	\$1.95 \$1.47 \$1.23 \$0.95 \$0.58	\$2.14 \$1.66 \$1.42 \$1.14 \$0.77	\$2.20 \$1.72 \$1.48 \$1.20 \$0.83	<u> -:</u> S \$2 \$1 \$1 \$1 \$0 \$0 \$0 \$0 \$0 \$0

#### Toll Charge Matrix PM1 (3:00 PM - 5:00 PM)

US 36 Express Toll Lanes - Option C - HOV2 + Free

**Revenue Optimization** 

#### All Toll Rates are Shown in Future Year Dollars

	- 1						All	Toll Rates are	Showr	n in Futur	e Year Doll	ars								
	NDN	A		2015 North		nimum Toll \$0	0.25							20	15 Southb			oll \$0.25		
	YN				Toll Rate By Toll Z											Toll Rate By Toll Z				
	-	1.05				US 36									US	20				1.05
fro	m \ to	<u>I-25</u> N-1	N-2	N-3	N-4	N-5	N-6	N-7		fro	n∖to	S-9	S-8	S-7	S-6	30 S-5	S-4	S-3	S-2	<u>l-25</u> S-1
I-25	N-1	\$1.61	\$1.84	\$2.05	\$2.14	\$2.39	\$2.79	\$3.19			S-9	\$0.60	\$0.84	\$1.12	\$1.37	\$1.55	\$1.87	\$2.06	\$2.12	\$2.12
	N-2		\$0.23	\$0.44	\$0.53	\$0.78	\$1.18	\$1.58			S-8		\$0.24	\$0.52	\$0.77	\$0.95	\$1.27	\$1.46	\$1.52	\$1.52
	N-3			\$0.21	\$0.30	\$0.55	\$0.95	\$1.35			S-7			\$0.28	\$0.53	\$0.71	\$1.03	\$1.22	\$1.28	\$1.28
	N-4				\$0.09	\$0.34	\$0.74	\$1.14		US 36	S-6				\$0.25	\$0.43	\$0.75	\$0.94	\$1.00	\$1.00
6	N-5					\$0.25	\$0.65	\$1.05			S-5					\$0.18	\$0.50	\$0.69	\$0.75	\$0.75
US 36	N-6						\$0.40	\$0.80			S-4						\$0.32	\$0.51	\$0.57	\$0.57
	N-7							\$0.40			S-3							\$0.19	\$0.25	\$0.25
											S-2								\$0.06	\$0.06
										I-25	S-1									
				2035 North	bound - Mir	nimum Toll \$0	0.40							20	35 Southb	ound - M	inimum To	oll \$0.40		
					Toll Rate											Toll Rate				
					By Toll Z	one										By Toll Z	Ione			
		I-25				US 36									US	36				I-25
fro	m \ to	N-1	N-2	N-3	N-4	N-5	N-6	N-7		fro	m \ to	S-9	S-8	S-7	S-6	S-5	S-4	S-3	S-2	S-1
I-25	N-1	\$7.07	\$7.75	\$8.39	\$9.00	\$10.00	\$11.08	\$12.28			S-9	\$0.60	\$1.07	\$1.62	\$2.12	\$2.56	\$2.99	\$3.46	\$3.62	\$3.62
	N-2		\$0.68	\$1.32	\$1.93	\$2.93	\$4.01	\$5.21			S-8		\$0.47	\$1.02	\$1.52	\$1.96	\$2.39	\$2.86	\$3.02	\$3.02
	N-3			\$0.64	\$1.25	\$2.25	\$3.33	\$4.53			S-7			\$0.55	\$1.05	\$1.49	\$1.92	\$2.39	\$2.55	\$2.55
	N-4				\$0.61	\$1.61	\$2.69	\$3.89		US 36	S-6				\$0.50	\$0.94	\$1.37	\$1.84	\$2.00	\$2.00
G	N-5					\$1.00	\$2.08	\$3.28			S-5					\$0.44	\$0.87	\$1.34	\$1.50	\$1.50
US 36	N-6						\$1.08	\$2.28			S-4						\$0.43	\$0.90	\$1.06	\$1.06
	N-7							\$1.20			S-3							\$0.47	\$0.63	\$0.63
											S-2								\$0.16	\$0.16
										I-25	S-1									
										- 12	0-1									

#### Toll Charge Matrix PM2 (5:00 PM - 6:00 PM)

US 36 Express Toll Lanes - Option C - HOV2 + Free

**Revenue Optimization** 

#### All Toll Rates are Shown in Future Year Dollars

	. •						All	Toll Rates are	Shown ii	n Future	Year Dolla	ars								
,	NRA	Τ		2015 North	Toll Rate		.25							20	015 Southb	Toll Rate	e (\$)	oll \$0.25		
					By Toll Zo	one										By Toll Z	Zone			
		I-25				US 36									US					I-25
fro	om \ to	<u>N-1</u>	N-2	N-3	N-4	N-5	N-6	N-7	_	fron	n∖to	S-9	S-8	S-7	S-6	S-5	S-4	S-3	S-2	<u>S-1</u>
I-25	N-1	\$1.93	\$2.27	\$2.48	\$2.74	\$2.99	\$3.39	\$3.99			S-9	\$0.72	\$0.96	\$1.24	\$1.61	\$1.79	\$2.11	\$2.30	\$2.33	\$2.33
	N-2		\$0.34	\$0.55	\$0.81	\$1.06	\$1.46	\$2.06			S-8		\$0.24	\$0.52	\$0.89	\$1.07	\$1.39	\$1.58	\$1.61	\$1.61
	N-3			\$0.21	\$0.47	\$0.72	\$1.12	\$1.72			S-7			\$0.28	\$0.65	\$0.83	\$1.15	\$1.34	\$1.37	\$1.37
	N-4				\$0.26	\$0.51	\$0.91	\$1.51		- US 36	S-6				\$0.37	\$0.55	\$0.87	\$1.06	\$1.09	\$1.09
US 36	N-5					\$0.25	\$0.65	\$1.25		_	S-5					\$0.18	\$0.50	\$0.69	\$0.72	\$0.72
SU	N-6						\$0.40	\$1.00			S-4						\$0.32	\$0.51	\$0.54	\$0.54
	N-7							\$0.60			S-3							\$0.19	\$0.22 \$0.03	\$0.22 \$0.03
										-	S-2								<b>Ф</b> 0.03	<b>Ф</b> 0.03
									_	I-25	S-1									
				2035 North	abound - Mir	nimum Toll \$0	140							20	035 Southb	ound - M	inimum T	SU \$0 40		
				2000 1011	Toll Rate									20		Toll Rate		σπ φο.+ο		
					By Toll Zo	one										By Toll Z	Zone			
		I-25				US 36									US	36				I-25
fro	om \ to	N-1	N-2	N-3	N-4	N-5	N-6	N-7	_	fron	n∖to	S-9	S-8	S-7	S-6	S-5	S-4	S-3	S-2	S-1
1-25	N-1	\$9.97	\$10.99	\$11.84	\$12.80	\$14.05	\$15.53	\$16.93			S-9	\$0.60	\$1.19	\$1.88	\$2.75	\$3.19	\$3.73	\$4.29	\$4.45	\$4.45
	N-2		\$1.02	\$1.87	\$2.83	\$4.08	\$5.56	\$6.96			S-8		\$0.59	\$1.28	\$2.15	\$2.59	\$3.13	\$3.69	\$3.85	\$3.85
	N-3			\$0.85	\$1.81	\$3.06	\$4.54	\$5.94		_	S-7			\$0.69	\$1.56	\$2.00	\$2.54	\$3.10	\$3.26	\$3.26
	N-4				\$0.96	\$2.21	\$3.69	\$5.09		US 36	S-6				\$0.87	\$1.31	\$1.85	\$2.41	\$2.57	\$2.57
Q	N-5					\$1.25	\$2.73	\$4.13			S-5					\$0.44	\$0.98	\$1.54	\$1.70	\$1.70
US 36	N-6						\$1.48	\$2.88			S-4						\$0.54	\$1.10	\$1.26	\$1.26
	N-7							\$1.40			S-3							\$0.56	\$0.72	\$0.72
									_	-	S-2								\$0.16	\$0.16
									_	I-25	S-1									

#### Toll Charge Matrix PM3 (6:00 PM - 7:00 PM)

US 36 Express Toll Lanes - Option C - HOV2 + Free Revenue Optimization

#### All Toll Rates are Shown in Future Year Dollars

2015 Southbound - Minimum Toll \$0.25

NOLE

2015 Northbound - Minimum Toll \$0.25

	UNÄ				Toll Rate By Toll Z	(\$)									Toll Rate By Toll Z	e (\$)	011 \$0.25		
					By TOIL 20	JIIE									By TOIL2	Lone			
		I-25				US 36								US	36				1-3
fron	n \ to	N-1	N-2	N-3	N-4	N-5	N-6	N-7	fro	m \ to	S-9	S-8	S-7	S-6	S-5	S-4	S-3	S-2	S
1-25	N-1	\$0.96	\$1.19	\$1.40	\$1.66	\$1.79	\$1.92	\$2.32		S-9	\$0.36	\$0.60	\$0.74	\$0.86	\$0.95	\$1.06	\$1.15	\$1.18	\$1
	N-2		\$0.23	\$0.44	\$0.70	\$0.83	\$0.96	\$1.36		S-8		\$0.24	\$0.38	\$0.50	\$0.59	\$0.70	\$0.79	\$0.82	\$0
	N-3			\$0.21	\$0.47	\$0.60	\$0.73	\$1.13	10	S-7			\$0.14	\$0.26	\$0.35	\$0.46	\$0.55	\$0.58	\$0
	N-4				\$0.26	\$0.39	\$0.52	\$0.92	US 36	S-6				\$0.12	\$0.21	\$0.32	\$0.41	\$0.44	\$0
- 30	N-5					\$0.13	\$0.26	\$0.66		S-5					\$0.09	\$0.20	\$0.29	\$0.32	\$0
sn -	N-6						\$0.13	\$0.53		S-4						\$0.11	\$0.20	\$0.23	\$0
	N-7							\$0.40		S-3 S-2							\$0.09	\$0.12 \$0.03	\$0 \$0
																		<b>\$0.00</b>	ψu
									I-25	S-1									
				2035 North	nbound - Mir	nimum Toll \$0.	.40						20	35 Southb	ound - M	inimum Te	oll \$0.40		
				2035 North	nbound - Mir Toll Rate	nimum Toll \$0. (\$)	40						20	35 Southb	ound - M Toll Rate		oll \$0.40		
				2035 North		(\$)	40						20			e (\$)	oll \$0.40		
		I-25		2035 North	Toll Rate By Toll Zo	(\$)	40						20		Toll Rate By Toll Z	e (\$)	oll \$0.40		1-
fron	n∖to	<u>l-25</u> <u>N-1</u>		2035 North	Toll Rate By Toll Zo	(\$) one	40 N-6	N-7	fro	m \ to		S-8	20 <u>S-7</u>		Toll Rate By Toll Z	e (\$)	oll \$0.40 S-3	<u>\$-2</u>	
	n \ to 				Toll Rate By Toll Zo	(\$) one US 36		N-7 \$6.73	fro	m \ to 5-9	<u>S-9</u> \$0.48	<u>\$-8</u> \$0.72		US	Toll Rate By Toll Z 36	e (\$) Zone	-	<u>\$-2</u>	S
		N-1	N-2	N-3	Toll Rate By Toll Zo N-4	(\$) one <u>US 36</u> <u>N-5</u>	N-6		frc				S-7	US 	Toll Rate By Toll 2 <u>36</u> S-5	e (\$) Zone <u>S-4</u>	S-3		\$2
	N-1	N-1	<u>N-2</u> \$3.67	N-3 \$4.09	Toll Rate By Toll Zo N-4 \$4.62	(\$) one <u>US 36</u> <u>N-5</u> \$5.12	<u>N-6</u> \$5.93	\$6.73		S-9		\$0.72	<u>S-7</u> \$1.00	US <u>S-6</u> \$1.37	Toll Rate By Toll 2 36 <u>S-5</u> \$1.55	e (\$) Zone <u>S-4</u> \$1.87	S-3 \$2.15	\$2.21	\$2 \$2
	N-1	N-1	<u>N-2</u> \$3.67	N-3 \$4.09 \$0.87	Toll Rate By Toll Zo N-4 \$4.62 \$1.40	(\$) one <u>US 36</u> <u>N-5</u> \$5.12 \$1.90	<u>N-6</u> \$5.93 \$2.71	\$6.73 \$3.51		S-9 S-8		\$0.72	<u>S-7</u> \$1.00 \$0.52	US <u>S-6</u> \$1.37 \$0.89	Toll Rate By Toll 2 <u>36</u> <u>S-5</u> \$1.55 \$1.07	e (\$) Zone <u>S-4</u> \$1.87 \$1.39	<u>S-3</u> \$2.15 \$1.67	\$2.21 \$1.73	\$2 \$2 \$1 \$1
97-1	N-1 N-2 N-3	N-1	<u>N-2</u> \$3.67	N-3 \$4.09 \$0.87	Toll Rate By Toll Zo N-4 \$4.62 \$1.40 \$0.95	(\$) one <u>US 36</u> <u>N-5</u> \$5.12 \$1.90 \$1.45	<u>N-6</u> \$5.93 \$2.71 \$2.26	\$6.73 \$3.51 \$3.06	fro  98 SN	S-9 S-8 S-7		\$0.72	<u>S-7</u> \$1.00 \$0.52	US <u>S-6</u> \$1.37 \$0.89 \$0.65	Toll Rate By Toll 2 36 \$-5 \$1.55 \$1.07 \$0.83	e (\$) Zone <u>S-4</u> \$1.87 \$1.39 \$1.15	<u>S-3</u> \$2.15 \$1.67 \$1.43	\$2.21 \$1.73 \$1.49	
97-1	N-1 N-2 N-3 N-4 N-5 N-6	N-1	<u>N-2</u> \$3.67	N-3 \$4.09 \$0.87	Toll Rate By Toll Zo N-4 \$4.62 \$1.40 \$0.95	(\$) one <u>US 36</u> <u>N-5</u> \$5.12 \$1.90 \$1.45 \$1.03	<u>N-6</u> \$5.93 \$2.71 \$2.26 \$1.84	\$6.73 \$3.51 \$3.06 \$2.64 \$2.11 \$1.61		S-9 S-8 S-7 S-6 S-5 S-4		\$0.72	<u>S-7</u> \$1.00 \$0.52	US <u>S-6</u> \$1.37 \$0.89 \$0.65	Toll Rate By Toll 2 <u>36</u> \$1.55 \$1.07 \$0.83 \$0.55	e (\$) Zone <u>S-4</u> \$1.87 \$1.39 \$1.15 \$0.87	S-3 \$2.15 \$1.67 \$1.43 \$1.15 \$0.78 \$0.60	\$2.21 \$1.73 \$1.49 \$1.21 \$0.84 \$0.66	\$2 \$1 \$1 \$1 \$1 \$0 \$0
97-1	N-1 N-2 N-3 N-4 N-5	N-1	<u>N-2</u> \$3.67	N-3 \$4.09 \$0.87	Toll Rate By Toll Zo N-4 \$4.62 \$1.40 \$0.95	(\$) one <u>US 36</u> <u>N-5</u> \$5.12 \$1.90 \$1.45 \$1.03	N-6 \$5.93 \$2.71 \$2.26 \$1.84 \$1.31	\$6.73 \$3.51 \$3.06 \$2.64 \$2.11		S-9 S-8 S-7 S-6 S-5 S-4 S-3		\$0.72	<u>S-7</u> \$1.00 \$0.52	US <u>S-6</u> \$1.37 \$0.89 \$0.65	Toll Rate By Toll 2 <u>36</u> \$1.55 \$1.07 \$0.83 \$0.55	€ (\$) Zone <u>S-4</u> \$1.87 \$1.39 \$1.15 \$0.87 \$0.50	S-3 \$2.15 \$1.67 \$1.43 \$1.15 \$0.78	\$2.21 \$1.73 \$1.49 \$1.21 \$0.84 \$0.66 \$0.34	\$2 \$1 \$1 \$1 \$1 \$0 \$0 \$0
fron 987-1 988 - 988 -	N-1 N-2 N-3 N-4 N-5 N-6	N-1	<u>N-2</u> \$3.67	N-3 \$4.09 \$0.87	Toll Rate By Toll Zo N-4 \$4.62 \$1.40 \$0.95	(\$) one <u>US 36</u> <u>N-5</u> \$5.12 \$1.90 \$1.45 \$1.03	N-6 \$5.93 \$2.71 \$2.26 \$1.84 \$1.31	\$6.73 \$3.51 \$3.06 \$2.64 \$2.11 \$1.61		S-9 S-8 S-7 S-6 S-5 S-4		\$0.72	<u>S-7</u> \$1.00 \$0.52	US <u>S-6</u> \$1.37 \$0.89 \$0.65	Toll Rate By Toll 2 <u>36</u> \$1.55 \$1.07 \$0.83 \$0.55	€ (\$) Zone <u>S-4</u> \$1.87 \$1.39 \$1.15 \$0.87 \$0.50	S-3 \$2.15 \$1.67 \$1.43 \$1.15 \$0.78 \$0.60	\$2.21 \$1.73 \$1.49 \$1.21 \$0.84 \$0.66	\$2 \$1 \$1 \$1 \$1 \$0

#### Toll Charge Matrix AM1 (6:30 AM - 7:00 AM)

US 36 Express Toll Lanes - Option C - HOV3 + Free

**Revenue Optimization** 

#### All Toll Rates are Shown in Future Year Dollars

,	NRA	1		2015 North	bound - Mir Toll Rate By Toll Zo	. ,		Ton Rates are	snown in Future	Tear Donars			20		ound - M Toll Rate By Toll Z	e (\$)	oll \$0.25		
		1-25				US 36				_				US	36				I-25
fro	m \ to	<u>N-1</u>	N-2	N-3	N-4	N-5	N-6	N-7	from	\ to	S-9	S-8	S-7	S-6	S-5	S-4	S-3	S-2	S-1
I-25	N-1		\$0.11	\$0.22	\$0.48	\$0.73	\$1.00	\$1.40		S-9	\$0.12	\$0.24	\$0.38	\$0.50	\$0.59	\$0.91	\$1.10	\$1.19	\$2.51
	N-2		\$0.11	\$0.22	\$0.48	\$0.73	\$1.00	\$1.40		S-8		\$0.12	\$0.26	\$0.38	\$0.47	\$0.79	\$0.98	\$1.07	\$2.39
	N-3			\$0.11	\$0.37	\$0.62	\$0.89	\$1.29	-	S-7			\$0.14	\$0.26	\$0.35	\$0.67	\$0.86	\$0.95	\$2.27
	N-4				\$0.26	\$0.51	\$0.78	\$1.18	- US 36	S-6				\$0.12	\$0.21	\$0.53	\$0.72	\$0.81	\$2.13
9	N-5					\$0.25	\$0.52	\$0.92	L	S-5					\$0.09	\$0.41	\$0.60	\$0.69	\$2.01
US 36	N-6						\$0.27	\$0.67		S-4						\$0.32	\$0.51	\$0.60	\$1.92
	N-7							\$0.40		S-3							\$0.19	\$0.28	\$1.60
									_	S-2								\$0.09	\$1.41
									I-25	S-1									\$1.32
				2035 North	bound - Mir	nimum Toll \$0	.40						20	35 Southb	ound - M	inimum T	oll \$0.40		

#### Toll Rate (\$) By Toll Zone

#### 2035 Southbound - Minimum Toll \$0.40 Toll Rate (\$)

#### By Toll Zone

		1-25				US 36							US	36				I-25
fro	om \ to	N-1	N-2	N-3	N-4	N-5	N-6	N-7	from \ to	S-9	S-8	S-7	S-6	S-5	S-4	S-3	S-2	S-1
1-25	N-1	-	\$0.23	\$0.44	\$0.79	\$1.04	\$1.44	\$2.04	S-9	\$0.72	\$1.43	\$2.12	\$2.74	\$3.18	\$3.61	\$4.17	\$4.36	\$9.33
	N-2	_	\$0.23	\$0.44	\$0.79	\$1.04	\$1.44	\$2.04	S-8		\$0.71	\$1.40	\$2.02	\$2.46	\$2.89	\$3.45	\$3.64	\$8.61
	N-3			\$0.21	\$0.56	\$0.81	\$1.21	\$1.81	S-7			\$0.69	\$1.31	\$1.75	\$2.18	\$2.74	\$2.93	\$7.90
	N-4				\$0.35	\$0.60	\$1.00	\$1.60	98 SU S-6				\$0.62	\$1.06	\$1.49	\$2.05	\$2.24	\$7.21
36	N-5	_				\$0.25	\$0.65	\$1.25	ے S-5					\$0.44	\$0.87	\$1.43	\$1.62	\$6.59
ns 3	N-6	_					\$0.40	\$1.00	S-4						\$0.43	\$0.99	\$1.18	\$6.15
	N-7							\$0.60	S-3							\$0.56	\$0.75	\$5.72
									S-2								\$0.19	\$5.16
		_							<u>S-</u> S-1	_								\$4.97

#### Toll Charge Matrix AM2 (7:00 AM - 8:00 AM)

US 36 Express Toll Lanes - Option C - HOV3 + Free

**Revenue Optimization** 

#### All Toll Rates are Shown in Future Year Dollars

	VKA	<u>}</u>		2015 North	ibound - Mir Toll Rate By Toll Zo		.25						20		ound - M Toll Rate By Toll Z	e (\$)	oll \$0.25		
		I-25				US 36								US	36				I-25
fro	m \ to	N-1	N-2	N-3	N-4	N-5	N-6	N-7	fror	m∖to	S-9	S-8	S-7	S-6	S-5	S-4	S-3	S-2	S-1
I-25	N-1		\$0.23	\$0.44	\$0.79	\$1.29	\$1.69	\$2.29		S-9	\$0.36	\$0.48	\$0.62	\$0.74	\$0.83	\$1.15	\$1.43	\$1.65	\$4.96
	N-2		\$0.23	\$0.44	\$0.79	\$1.29	\$1.69	\$2.29		S-8		\$0.12	\$0.26	\$0.38	\$0.47	\$0.79	\$1.07	\$1.29	\$4.60
	N-3			\$0.21	\$0.56	\$1.06	\$1.46	\$2.06	-	S-7			\$0.14	\$0.26	\$0.35	\$0.67	\$0.95	\$1.17	\$4.48
	N-4				\$0.35	\$0.85	\$1.25	\$1.85	- 02 36	S-6				\$0.12	\$0.21	\$0.53	\$0.81	\$1.03	\$4.34
36	N-5					\$0.50	\$0.90	\$1.50	L	S-5					\$0.09	\$0.41	\$0.69	\$0.91	\$4.22
US 36	N-6						\$0.40	\$1.00		S-4						\$0.32	\$0.60	\$0.82	\$4.13
	N-7							\$0.60		S-3							\$0.28	\$0.50	\$3.81
									-	S-2								\$0.22	\$3.53
									I-25	S-1									\$3.31

#### 2035 Northbound - Minimum Toll \$0.40 Toll Rate (\$) By Toll Zone

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I-25

US 36

#### By Toll Zone I-25 US 36 US 36 I-25 N-1 N-4 N-5 N-6 N-7 S-8 S-7 S-6 S-3 S-2 S-1 from \ to N-2 N-3 from \ to S-9 S-5 S-4 N-1 S-9 \$22.95 \$0.57 \$1.10 \$1.89 \$2.89 \$3.83 \$4.43 \$1.81 \$3.47 \$5.12 \$6.48 \$7.27 \$8.34 \$9.28 \$9.71 N-2 S-8 \$0.57 \$1.10 \$1.89 \$2.89 \$3.83 \$4.43 \$1.66 \$3.31 \$4.67 \$5.46 \$6.53 \$7.47 \$7.90 \$21.14 N-3 \$0.53 \$1.32 \$2.32 \$3.26 \$3.86 S-7 \$1.65 \$5.81 \$6.24 \$19.48 \$3.01 \$3.80 \$4.87 US 36 N-4 \$0.79 \$3.33 S-6 \$4.59 \$17.83 \$1.79 \$2.73 \$1.36 \$2.15 \$3.22 \$4.16 N-5 \$1.00 \$1.94 \$2.54 S-5 \$0.79 \$1.86 \$2.80 \$3.23 \$16.47 N-6 \$0.94 \$1.54 S-4 \$1.07 \$2.01 \$2.44 \$15.68 N-7 \$0.60 S-3 \$0.94 \$1.37 \$14.61 S-2 \$0.43 \$13.67 I-25 S-1 \$13.24

2035 Southbound - Minimum Toll \$0.40

Toll Rate (\$)

#### Toll Charge Matrix AM3 (8:00 AM - 9:00 AM)

US 36 Express Toll Lanes - Option C - HOV3 + Free

**Revenue Optimization** 

#### All Toll Rates are Shown in Future Year Dollars

	<b>NKA</b>	<u></u>		2015 North	bound - Mir Toll Rate By Toll Zo		0.25					20	15 Southb	oound - M Toll Rate By Toll Z	e (\$)	oll \$0.25		
		I-25				US 36							US	36				I-25
fro	m \ to	N-1	N-2	N-3	N-4	N-5	N-6	N-7	from \ to	<u>S-9</u>	S-8	S-7	S-6	S-5	S-4	S-3	S-2	S-1
I-25	N-1		\$0.11	\$0.22	\$0.48	\$0.73	\$1.00	\$1.40	S-9	- \$0.24	\$0.36	\$0.50	\$0.62	\$0.71	\$1.03	\$1.22	\$1.31	\$2.63
	N-2		\$0.11	\$0.22	\$0.48	\$0.73	\$1.00	\$1.40	S-8		\$0.12	\$0.26	\$0.38	\$0.47	\$0.79	\$0.98	\$1.07	\$2.39
	N-3			\$0.11	\$0.37	\$0.62	\$0.89	\$1.29	S-7	-		\$0.14	\$0.26	\$0.35	\$0.67	\$0.86	\$0.95	\$2.27
	N-4				\$0.26	\$0.51	\$0.78	\$1.18	% S	-			\$0.12	\$0.21	\$0.53	\$0.72	\$0.81	\$2.13
36	N-5					\$0.25	\$0.52	\$0.92	S-5					\$0.09	\$0.41	\$0.60	\$0.69	\$2.01
US 36	N-6						\$0.27	\$0.67	S-4						\$0.32	\$0.51	\$0.60	\$1.92
	N-7							\$0.40	S-3							\$0.19	\$0.28	\$1.60
									<u>S-2</u>	-							\$0.09	\$1.41
									<sup>10</sup> <u>7</u> S-1	-								\$1.32
				2035 North	bound - Mir	nimum Toll \$0	0.40					20	035 Southb	ound - M	inimum Te	oll \$0.40		

#### Toll Rate (\$) By Toll Zone

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#### Toll Rate (\$) By Toll Zone 115 36

		I-25				US 36							US	36				I-25
fr	om \ to	N-1	N-2	N-3	N-4	N-5	N-6	N-7	from \ to	S-9	S-8	S-7	S-6	S-5	S-4	S-3	S-2	S-1
I-25	N-1		\$0.23	\$0.55	\$0.90	\$1.28	\$1.68	\$2.08	S-9	\$0.72	\$1.43	\$2.12	\$2.74	\$3.18	\$3.61	\$4.17	\$4.39	\$9.02
	N-2		\$0.23	\$0.55	\$0.90	\$1.28	\$1.68	\$2.08	S-8		\$0.71	\$1.40	\$2.02	\$2.46	\$2.89	\$3.45	\$3.67	\$8.30
	N-3			\$0.32	\$0.67	\$1.05	\$1.45	\$1.85	<u>S-7</u>			\$0.69	\$1.31	\$1.75	\$2.18	\$2.74	\$2.96	\$7.59
	N-4 N-5				\$0.35	\$0.73 \$0.38	\$1.13 \$0.78	\$1.53 \$1.18	98 <u></u>				\$0.62	\$1.06 \$0.44	\$1.49 \$0.87	\$2.05 \$1.43	\$2.27 \$1.65	\$6.90 \$6.28
0S 36	N-6 N-7					ψ0.00	\$0.40	\$0.80 \$0.40	S-4 S-3					ψ0.++	\$0.43	\$0.99 \$0.56	\$1.21 \$0.78	\$5.84 \$5.41
									S-2								\$0.22	\$4.85
									S2 S-1									\$4.63

#### Toll Charge Matrix MD0 (9:00 AM - 10:00 AM)

#### US 36 Express Toll Lanes - Option C - HOV3 + Free

**Revenue Optimization** 

#### All Toll Rates are Shown in Future Year Dollars

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US 36

N-2

N-3

N-4

N-5

N-6

N-7

\$0.34

\$0.45

\$0.11

\$0.54

\$0.20

\$0.09

\$0.67

\$0.33

\$0.22

\$0.13

\$1.07

\$0.73

\$0.62

\$0.53

\$0.40

١	<b>NKA</b>			2015 North	nbound - Mir Toll Rate By Toll Z		).25						20	015 Southb	oound - M Toll Rate By Toll Z	e (\$)	oll \$0.25		
		I-25				US 36					_			US	36				1-25
fro	m \ to	N-1	N-2	N-3	N-4	N-5	N-6	N-7	fr	om \ to	S-9	S-8	S-7	S-6	S-5	S-4	S-3	S-2	S-1
I-25	N-1	-	\$0.11	\$0.22	\$0.31	\$0.44	\$0.57	\$0.77		S-9	\$0.12	\$0.24	\$0.38	\$0.50	\$0.59	\$0.70	\$0.79	\$0.82	\$1.15
	N-2		\$0.11	\$0.22	\$0.31	\$0.44	\$0.57	\$0.77		S-8		\$0.12	\$0.26	\$0.38	\$0.47	\$0.58	\$0.67	\$0.70	\$1.03
	N-3			\$0.11	\$0.20	\$0.33	\$0.46	\$0.66	(2)	S-7			\$0.14	\$0.26	\$0.35	\$0.46	\$0.55	\$0.58	\$0.91
	N-4				\$0.09	\$0.22	\$0.35	\$0.55	US 36	S-6				\$0.12	\$0.21	\$0.32	\$0.41	\$0.44	\$0.77
90	N-5	-				\$0.13	\$0.26	\$0.46	2	S-5					\$0.09	\$0.20	\$0.29	\$0.32	\$0.65
US 36	N-6	-					\$0.13	\$0.33		S-4						\$0.11	\$0.20	\$0.23	\$0.56
	N-7							\$0.20		S-3							\$0.09	\$0.12	\$0.45
										S-2								\$0.03	\$0.36
									I-25	S-1									\$0.33
				2035 North	nbound - Mir	nimum Toll \$0	).40						20	035 Southb	ound - M	inimum T	oll \$0.40		
					Toll Rate										Toll Rate	.,			
					By Toll Z	one									By Toll 2	Zone			
		I-25				US 36								US	36				I-25
fro	m \ to	N-1	N-2	N-3	N-4	N-5	N-6	N-7	fr	om \ to	S-9	S-8	S-7	S-6	S-5	S-4	S-3	S-2	S-1
I-25	N-1	-	\$0.34	\$0.45	\$0.54	\$0.67	\$1.07	\$1.47		S-9	\$0.36	\$0.60	\$0.74	\$0.86	\$0.95	\$1.06	\$1.25	\$1.31	\$2.30

S-8

S-7

S-6

S-5

S-4

S-3

S-2

S-1

US 36

I-25

\$0.24 \$0.38

\$0.14

\$0.26

\$0.50 \$0.59 \$0.70 \$0.89

\$0.12 \$0.21 \$0.32 \$0.51

\$0.09 \$0.20

\$0.46

\$0.65

\$0.39

\$0.19

\$0.11 \$0.30

\$0.35

\$1.94

\$1.70

\$1.56

\$1.44

\$1.35

\$1.24

\$1.05

\$0.99

\$0.95

\$0.71

\$0.57

\$0.45

\$0.36

\$0.25

\$0.06

NOTE: Toll rates shown are based on per mile toll rates and distances per tolling zone. For trips with toll charges less than the minimum toll, the minimum toll of \$0.25 for 2015 and \$0.40 for 2035 will be in effect.

\$1.47

\$1.13

\$1.02

\$0.93

\$0.80

\$0.40

#### Toll Charge Matrix MD1 (10:00 AM - 12:00 PM)

US 36 Express Toll Lanes - Option C - HOV3 + Free

**Revenue Optimization** 

#### All Toll Rates are Shown in Future Year Dollars

	VKA			2015 North	bound - Mir Toll Rate By Toll Zo	. ,	.25					20		ound - Mi Toll Rate By Toll Z	e (\$)	oll \$0.25		
		I-25	_			US 36							US	36				I-2
fro	om \ to	N-1	N-2	N-3	N-4	N-5	N-6	N-7	from \	to S-9	S-8	S-7	S-6	S-5	S-4	S-3	S-2	S-
I-25	N-1		\$0.11	\$0.22	\$0.31	\$0.44	\$0.57	\$0.77		S-9 \$0.12	\$0.24	\$0.38	\$0.50	\$0.59	\$0.70	\$0.79	\$0.82	\$0.
	N-2		\$0.11	\$0.22	\$0.31	\$0.44	\$0.57	\$0.77		S-8	\$0.12	\$0.26	\$0.38	\$0.47	\$0.58	\$0.67	\$0.70	\$0
	N-3			\$0.11	\$0.20	\$0.33	\$0.46	\$0.66		S-7		\$0.14	\$0.26	\$0.35	\$0.46	\$0.55	\$0.58	\$0
	N-4				\$0.09	\$0.22	\$0.35	\$0.55	US 36	S-6			\$0.12	\$0.21	\$0.32	\$0.41	\$0.44	\$0.
2	N-5					\$0.13	\$0.26	\$0.46	Ĺ	S-5				\$0.09	\$0.20	\$0.29	\$0.32	\$0
	N-6						\$0.13	\$0.33		S-4					\$0.11	\$0.20	\$0.23	\$0
	N-7							\$0.20		S-3						\$0.09	\$0.12	\$0
										S-2							\$0.03	\$0
									I-25	S-1								
				2035 North	ibound - Mir	nimum Toll \$0.	.40					20	35 Southb	ound - M	inimum To	oll \$0.40		
				2035 North	bound - Mir Toll Rate		.40					20		ound - Mi Toll Rate		oll \$0.40		
				2035 North		(\$)	.40					20			e (\$)	oll \$0.40		
		1-25		2035 North	Toll Rate By Toll Zo	(\$)	.40					20		Toll Rate By Toll Z	e (\$)	oll \$0.40		E
frc	om \ to	<u></u>	<u>N-2</u>	2035 North	Toll Rate By Toll Zo	(\$) one	.40 <u>N-6</u>	N-7	from \	to <u>S-9</u>	S-8	20 S-7		Toll Rate By Toll Z	e (\$)	oll \$0.40 S-3	S-2	
	om \ to				Toll Rate By Toll Zo	(\$) one US 36		<u>N-7</u> \$1.58		to <u>S-9</u> S-9 \$0.36	<u>S-8</u> \$0.60		US	Toll Rate By Toll Z 36	e (\$) Zone	-	<u>S-2</u> \$1.41	S
				N-3	Toll Rate By Toll Zo N-4	(\$) one <u>US 36</u> <u>N-5</u>	<u>N-6</u>					S-7	US 	Toll Rate By Toll Z <u>36</u> S-5	e (\$) Cone S-4	S-3		<u></u> <u>S</u> \$1
	N-1		<u>N-2</u> \$0.23	N-3 \$0.44	Toll Rate By Toll Zo N-4 \$0.53	(\$) one US 36 <u>N-5</u> \$0.78	<u>N-6</u> \$1.18	\$1.58	from \	S-9 \$0.36	\$0.60	<u>S-7</u> \$0.74	US <u>S-6</u> \$0.86	Toll Rate By Toll Z <u>36</u> <u>S-5</u> \$0.95	e (\$) Cone <u>S-4</u> \$1.16	S-3 \$1.35	\$1.41	<u> </u>
	N-1		<u>N-2</u> \$0.23	N-3 \$0.44 \$0.44	Toll Rate By Toll Zo N-4 \$0.53 \$0.53	(\$) one <u>US 36</u> <u>N-5</u> \$0.78 \$0.78	<u>N-6</u> \$1.18 \$1.18	\$1.58 \$1.58	from \	S-9 \$0.36 S-8	\$0.60	<u>S-7</u> \$0.74 \$0.38	US S-6 \$0.86 \$0.50	Toll Rate By Toll Z <u>36</u> <u>S-5</u> \$0.95 \$0.59	e (\$) cone <u>S-4</u> \$1.16 \$0.80	<u>S-3</u> \$1.35 \$0.99	\$1.41 \$1.05	<u>S</u> \$1
07-1	N-1 N-2 N-3		<u>N-2</u> \$0.23	N-3 \$0.44 \$0.44	Toll Rate By Toll Zo <u>N-4</u> \$0.53 \$0.53 \$0.30	(\$) one <u>US 36</u> <u>N-5</u> \$0.78 \$0.78 \$0.55	<u>N-6</u> \$1.18 \$1.18 \$0.95	\$1.58 \$1.58 \$1.35		S-9 \$0.36 S-8 S-7	\$0.60	<u>S-7</u> \$0.74 \$0.38	US <u>S-6</u> \$0.86 \$0.50 \$0.26	Toll Rate By Toll Z <u>36</u> \$0.95 \$0.59 \$0.35	<ul> <li>S-4</li> <li>\$1.16</li> <li>\$0.80</li> <li>\$0.56</li> </ul>	<u>S-3</u> \$1.35 \$0.99 \$0.75	\$1.41 \$1.05 \$0.81	\$1 \$1 \$0
07-1	N-1 N-2 N-3 N-4		<u>N-2</u> \$0.23	N-3 \$0.44 \$0.44	Toll Rate By Toll Zo <u>N-4</u> \$0.53 \$0.53 \$0.30	(\$) one <u>US 36</u> <u>N-5</u> \$0.78 \$0.78 \$0.78 \$0.55 \$0.34	<u>N-6</u> \$1.18 \$1.18 \$0.95 \$0.74	\$1.58 \$1.58 \$1.35 \$1.14	from \	S-9 \$0.36 S-8 S-7 S-6	\$0.60	<u>S-7</u> \$0.74 \$0.38	US <u>S-6</u> \$0.86 \$0.50 \$0.26	Toll Rate By Toll Z <u>36</u> \$0.95 \$0.59 \$0.35 \$0.21	<ul> <li>≥ (\$)</li> <li>Cone</li> <li>S-4</li> <li>\$1.16</li> <li>\$0.80</li> <li>\$0.56</li> <li>\$0.42</li> </ul>	<u>S-3</u> \$1.35 \$0.99 \$0.75 \$0.61	\$1.41 \$1.05 \$0.81 \$0.67	<u>\$1</u> \$1 \$0 \$0
07-1	N-1 N-2 N-3 N-4 N-5		<u>N-2</u> \$0.23	N-3 \$0.44 \$0.44	Toll Rate By Toll Zo <u>N-4</u> \$0.53 \$0.53 \$0.30	(\$) one <u>US 36</u> <u>N-5</u> \$0.78 \$0.78 \$0.78 \$0.55 \$0.34	N-6 \$1.18 \$0.95 \$0.74 \$0.65	\$1.58 \$1.58 \$1.35 \$1.14 \$1.05	from \	S-9 \$0.36 S-8 S-7 S-6 S-5 S-4 S-3	\$0.60	<u>S-7</u> \$0.74 \$0.38	US <u>S-6</u> \$0.86 \$0.50 \$0.26	Toll Rate By Toll Z <u>36</u> \$0.95 \$0.59 \$0.35 \$0.21	<ul> <li>⇒ (\$)</li> <li>cone</li> <li>S-4</li> <li>\$1.16</li> <li>\$0.80</li> <li>\$0.56</li> <li>\$0.42</li> <li>\$0.30</li> </ul>	S-3 \$1.35 \$0.99 \$0.75 \$0.61 \$0.49	\$1.41 \$1.05 \$0.81 \$0.67 \$0.55 \$0.46 \$0.25	\$1 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	N-1 N-2 N-3 N-4 N-5 N-6		<u>N-2</u> \$0.23	N-3 \$0.44 \$0.44	Toll Rate By Toll Zo <u>N-4</u> \$0.53 \$0.53 \$0.30	(\$) one <u>US 36</u> <u>N-5</u> \$0.78 \$0.78 \$0.78 \$0.55 \$0.34	N-6 \$1.18 \$0.95 \$0.74 \$0.65	\$1.58 \$1.58 \$1.35 \$1.14 \$1.05 \$0.80	from \	S-9 \$0.36 S-8 S-7 S-6 S-5 S-4	\$0.60	<u>S-7</u> \$0.74 \$0.38	US <u>S-6</u> \$0.86 \$0.50 \$0.26	Toll Rate By Toll Z <u>36</u> \$0.95 \$0.59 \$0.35 \$0.21	<ul> <li>⇒ (\$)</li> <li>cone</li> <li>S-4</li> <li>\$1.16</li> <li>\$0.80</li> <li>\$0.56</li> <li>\$0.42</li> <li>\$0.30</li> </ul>	S-3 \$1.35 \$0.99 \$0.75 \$0.61 \$0.49 \$0.40	\$1.41 \$1.05 \$0.81 \$0.67 \$0.55 \$0.46	\$^ \$^ \$0 \$0 \$0 \$0 \$0 \$0 \$0

#### Toll Charge Matrix MD2 (12:00 PM - 3:00 PM)

US 36 Express Toll Lanes - Option C - HOV3 + Free

**Revenue Optimization** 

#### All Toll Rates are Shown in Future Year Dollars

	101/1	11		2015 North	bound - Mir	nimum Toll \$0	.25						20	15 Southb	ound - M	inimum T	oll \$0.25		
	N († )				Toll Rate	(\$)									Toll Rate	e (\$)			
	Aine				By Toll Z	one									By Toll 2	Zone			
		I-25				US 36								US	36				1-2
from	\ to	<u>N-1</u>	N-2	N-3	N-4	N-5	N-6	N-7	fro	om \ to	S-9	S-8	S-7	S-6	S-5	S-4	S-3	S-2	<u> </u>
C7-I	N-1	\$0.32	\$0.43	\$0.54	\$0.63	\$0.76	\$0.89	\$1.09		S-9	\$0.24	\$0.36	\$0.50	\$0.62	\$0.71	\$0.82	\$0.91	\$0.94	\$0
	N-2		\$0.11	\$0.22	\$0.31	\$0.44	\$0.57	\$0.77		S-8		\$0.12	\$0.26	\$0.38	\$0.47	\$0.58	\$0.67	\$0.70	\$0
	N-3			\$0.11	\$0.20	\$0.33	\$0.46	\$0.66		S-7			\$0.14	\$0.26	\$0.35	\$0.46	\$0.55	\$0.58	\$0
	N-4				\$0.09	\$0.22	\$0.35	\$0.55	US 36	S-6				\$0.12	\$0.21	\$0.32	\$0.41	\$0.44	\$0
o _	N-5					\$0.13	\$0.26	\$0.46		S-5					\$0.09	\$0.20	\$0.29	\$0.32	\$0
05 en -	N-6						\$0.13	\$0.33		S-4						\$0.11	\$0.20	\$0.23	\$0
	N-7							\$0.20		S-3							\$0.09	\$0.12	\$0
										S-2								\$0.03	\$0
									I-25	S-1									
				2035 North		nimum Toll \$0	.40						20	35 Southb			oll \$0.40		
					Toll Rate By Toll Z	. ,									Toll Rate	. ,			
					Dy TOIL20	one									by ronz				
		I-25				US 36								US	36				1-2
from	\ to	N-1	N-2	N-3	N-4	N-5	N-6	N-7	frc	om \ to	S-9	S-8	S-7	S-6	S-5	S-4	S-3	S-2	S
C7-I	N-1	\$0.64	\$0.87	\$1.08	\$1.34	\$1.59	\$1.99	\$2.39		S-9	\$0.36	\$0.60	\$1.01	\$1.38	\$1.56	\$1.88	\$2.07	\$2.13	\$2
	N-2		\$0.23	\$0.44	\$0.70	\$0.95	\$1.35	\$1.75		S-8		\$0.24	\$0.65	\$1.02	\$1.20	\$1.52	\$1.71	\$1.77	\$1
	N-3			\$0.21	\$0.47	\$0.72	\$1.12	\$1.52		S-7			\$0.41	\$0.78	\$0.96	\$1.28	\$1.47	\$1.53	\$1
	N-4				\$0.26	\$0.51	\$0.91	\$1.31	US 36	S-6				\$0.37	\$0.55	\$0.87	\$1.06	\$1.12	\$1
g –	N-5					\$0.25	\$0.65	\$1.05		S-5					\$0.18	\$0.50	\$0.69	\$0.75	\$0
	N-6						\$0.40	\$0.80		S-4						\$0.32	\$0.51	\$0.57	\$0
	N-7							\$0.40		S-3							\$0.19	\$0.25	\$0
										S-2								\$0.06	\$0

#### Toll Charge Matrix PM1 (3:00 PM - 5:00 PM)

US 36 Express Toll Lanes - Option C - HOV3 + Free

**Revenue Optimization** 

#### All Toll Rates are Shown in Future Year Dollars

						Al	Toll Rates are	Shown in Futu	re Year Doll	lars								
N.	Α		2015 North			.25						20	15 Southb			oll \$0.25		
YIM					. ,										. ,			
	I-25				US 36								US	36				1-25
\ to	N-1	N-2	N-3	N-4	N-5	N-6	N-7	fro	om \ to	S-9	S-8	S-7	S-6	S-5	S-4	S-3	S-2	S-1
N-1	\$1.61	\$1.84	\$2.05	\$2.31	\$2.56	\$2.96	\$3.36		S-9	\$0.36	\$0.60	\$0.88	\$1.13	\$1.31	\$1.63	\$1.82	\$1.85	\$1.8
N-2		\$0.23	\$0.44	\$0.70	\$0.95	\$1.35	\$1.75		S-8		\$0.24	\$0.52	\$0.77	\$0.95	\$1.27	\$1.46	\$1,49	\$1.49
N-3			\$0.21	\$0.47	\$0.72	\$1.12	\$1.52		S-7		•••	\$0.28	\$0.53	\$0.71	\$1.03	\$1.22	\$1.25	\$1.2
N-4				\$0.26	\$0.51	\$0.91	\$1.31	S 36	S-6				\$0.25	\$0.43	\$0.75	\$0.94	\$0.97	\$0.9
N-5					\$0.25	\$0.65	\$1.05		S-5					\$0.18	\$0.50	\$0.69	\$0.72	\$0.7
N-6						\$0.40	\$0.80		S-4						\$0.32	\$0.51	\$0.54	\$0.5
N-7							\$0.40		S-3							\$0.19	\$0.22	\$0.2
									S-2								\$0.03	\$0.
								I-25	S-1									
			2035 North			.40						20	35 Southb			5II \$0.40		
	1-25				US 36								US	36				1-2
\ to	N-1	N-2	N-3	N-4	N-5	N-6	N-7	fro	om \ to	S-9	S-8	S-7	S-6	S-5	S-4	S-3	S-2	S-
N-1	\$5.79	\$6.47	\$7.11	\$7.72	\$8.47	\$9.95	\$10.75		S-9	\$0.48	\$0.95	\$1.64	\$2.26	\$2.70	\$3.13	\$3.60	\$3.76	\$3.7
N-2		\$0.68	\$1.32	\$1.93	\$2.68	\$4 16	\$4.96		S-8		\$0.47	\$1 16	\$1 78	\$2 22	\$2.65	\$3 12	\$3.28	\$3.2
N-3		• • • •	\$0.64	\$1.25	\$2.00	\$3.48	\$4.28		S-7		•	\$0.69	\$1.31	\$1.75	\$2.18	\$2.65	\$2.81	\$2.8
N-4				\$0.61	\$1.36	\$2.84	\$3.64	S 36	S-6				\$0.62	\$1.06	\$1.49	\$1.96	\$2.12	\$2.
					\$0.75	\$2.23	\$3.03	Ď	S-5					\$0.44	\$0.87	\$1.34	\$1.50	\$1.5
N-5																		
N-5						\$1.48	\$2.28		S-4						\$0.43	\$0.90	\$1.06	\$1.
						\$1.48	\$2.28 \$0.80		S-4 S-3						\$0.43	\$0.90 \$0.47	\$1.06 \$0.63	
N-6						\$1.48									\$0.43			\$1.0 \$0.6 \$0.1
	N-2 N-3 N-4 N-5 N-6 N-7 N-7 N-7 N-7 N-7 N-1 N-2 N-3	N-1         \$1.61           N-2         N-3           N-4         N-5           N-6         N-7           N-7         I-25           N-1         \$5.79           N-2         N-3	I-25       N-1     N-2       N-1     \$1.61       N-2     \$0.23       N-3     \$0.23       N-4     \$0.23       N-5     \$0.23       N-6     \$0.7       N-7     \$1.61       N-4     \$0.23       N-4     \$0.23       N-4     \$0.23       N-4     \$0.23       N-7     \$0.23       N-6     \$0.23       N-7     \$0.68       N-1     \$0.68       N-3     \$0.68	I-25         N-2         N-3           N-1         \$1.61         \$1.84         \$2.05           N-2         \$0.23         \$0.44           N-3         \$0.21         \$0.23           N-4         N-5         \$0.21           N-6         N-7         2035 North           1/10         N-1         N-2         N-3           N-1         \$5.79         \$6.47         \$7.11           N-2         \$0.68         \$1.32         \$0.64	Into     Into     Into     Into       N-1     N-1     N-2     N-3     N-4       N-1     \$1.61     \$1.84     \$2.05     \$2.31       N-2     \$0.23     \$0.44     \$0.70       N-3     \$0.21     \$0.47       N-4     \$0.26       N-5     \$0.21     \$0.47       N-6     N-7     \$0.26       N-7     \$0.26     \$0.21       Variation     N-7     \$0.26       N-4     \$0.26     \$0.21       N-4     \$0.26     \$0.21       N-4     \$0.26     \$0.26       N-5     \$0.26     \$0.21       N-6     \$0.70     \$0.26       N-7     \$0.26     \$0.26       N-6     \$0.70     \$0.26       N-7     \$0.26     \$0.26       N-6     \$0.70     \$0.26       N-7     \$0.77     \$0.21       N-6     \$0.77     \$0.77       N-7     \$0.64     \$1.25	Toll Rate (\$) By Toll Zone         Lizo       US 36         N-1       N-2       N-3       N-4       N-5         N-1       \$1.61       \$1.84       \$2.05       \$2.31       \$2.56         N-2       \$0.23       \$0.44       \$0.70       \$0.95         N-3       \$0.23       \$0.44       \$0.70       \$0.95         N-3       \$0.23       \$0.44       \$0.70       \$0.95         N-3       \$0.21       \$0.47       \$0.72         N-4       \$0.26       \$0.51       \$0.25         N-4       \$0.26       \$0.51         N-5       \$0.25       \$0.25         N-6       N-7       \$0.72         N-7       \$0.80       \$0.25         N-6       N-7       \$0.72         N-1       N-2       N-3       N-4         N-5       \$	Image: Definition of the synthesis of the synthesyntem synthesis of the synthesis of the synthesis of	2015 Northbound - Minimum Toll \$0.25 Toll Rate (\$) By Toll Zone           Image: Colspan="2">US 36           Image: Colspan="2">N-1         N-2         N-3         N-4         N-5         N-6         N-7           N-1         \$1.61         \$1.84         \$2.05         \$2.31         \$2.56         \$2.96         \$3.36           N-2         \$0.23         \$0.44         \$0.70         \$0.95         \$1.35         \$1.75           N-3         \$0.26         \$0.51         \$0.91         \$1.31           N-5         \$0.26         \$0.51         \$0.91         \$1.31           N-5         \$0.26         \$0.40         \$0.80           N-7         \$0.26         \$0.40         \$0.80         \$0.40           By Toll Zone         Image: Colspan="2">Image: Colspan= 2"Image: Colspan="2">Image: Colspan="2" Colspan="2" Colspan="	NUMBER         2015 Northbound - Minimum Toll \$0.25 Toll Rate (\$) By Toll Zone           N1         1-25 N-1         US 36 N-2         N-3         N-4         N-5         N-6         N-7         free           N1         \$1.61         \$1.84         \$2.05         \$2.31         \$2.56         \$2.96         \$3.36         mail         mail         mail         \$1.61         \$1.84         \$2.05         \$2.31         \$2.56         \$2.96         \$3.36         mail         \$1.75         \$1.35         \$1.75         \$1.35         \$1.75         \$1.31         \$0.21         \$0.47         \$0.72         \$1.12         \$1.52         \$0.95         \$1.35         \$1.75         \$1.31         \$0.95         \$1.35         \$1.05         \$0.40         \$0.80         \$0.40 <td>2015 Northbound - Minimum Toll \$0.25 Tol Rate (\$) By Toll Zone           1/10         1/2         N-3         N-4         N-5         N-6         N-7         from \ to           N-1         \$1.61         \$1.84         \$2.05         \$2.31         \$2.56         \$2.96         \$3.36         \$-9           N-2         \$0.23         \$0.44         \$0.70         \$0.95         \$1.35         \$1.75         \$-8           N-3         \$0.23         \$0.44         \$0.70         \$0.95         \$1.35         \$1.75         \$-8           N-3         \$0.21         \$0.47         \$0.72         \$1.12         \$1.52         \$-7           N-4         \$0.26         \$0.51         \$0.91         \$1.31         \$-7         \$-7           N-4         \$0.26         \$0.51         \$0.91         \$1.31         \$-7         \$-7           N-4         \$0.26         \$0.65         \$1.05         \$-7         \$-7         \$-7           N-6         N-7         \$0.40         \$0.80         \$-3         \$-7         \$-7           2035 Northbound - Minimum Toll \$0.40         Toll Rate (\$)         By Toll Zone         \$-7         \$-7         \$-7           N-1         N-2</td> <td><math display="block">\begin{array}{ c c c c c c c } \hline Toll Rate (\$) \\ By Toll Zone \\ \hline \\ </math></td> <td>MM         1-25         US 30         from \ to         S-9         S-3         S-6         S-0.24           N-1         S1.61         \$1.84         \$2.05         \$2.31         \$2.56         \$2.96         \$3.36         \$-9         \$0.36         \$0.60           N-2         S0.23         \$0.44         \$0.70         \$0.95         \$1.35         \$1.75         \$-8         \$0.24         \$0.24         \$0.24         \$0.24         \$0.24         \$0.24         \$0.24         \$0.24         \$0.24         \$0.24         \$0.24         \$0.24         \$0.24         \$0.24         \$0.24         \$0.24         \$0.24         \$0.25         \$0.65         \$1.12         \$1.52         \$-7</td> <td>2015 Northbound - Minimum Toll \$0.25 Toll Rate (\$) By Toll Zone         2016           1.25 N-1         US 36 N-2         rom \to         S-9         \$0.36         \$0.60         \$0.88           N-1         \$1.61         \$1.84         \$2.05         \$2.31         \$2.56         \$2.96         \$3.36         S-9         \$0.36         \$0.60         \$0.88           N-2         \$0.23         \$0.44         \$0.70         \$0.95         \$1.35         \$1.75         \$-8         \$0.24         \$0.52         \$0.26         \$0.31         \$0.24         \$0.25         \$0.25         \$0.91         \$1.31         <math>\frac{5.7}{9}</math>         \$6.8         \$0.24         \$0.25         \$0.40         \$0.80         \$5.4         \$0.26         \$0.51         \$0.91         \$1.31         <math>\frac{5.2}{9}</math>         \$5.6         \$5.5         \$5.6         \$5.7         \$0.28         \$2.2         \$2.3         \$2.2         \$2.3         \$2.2         \$2.3         \$2.4         \$0.26         \$5.1         \$0.91         \$1.31         \$2.2         \$5.7         \$2.0         \$2.1         \$2.1         \$2.2         \$2.3         \$2.2         \$2.3         \$2.2         \$2.3         \$2.2         \$2.3         \$2.2         \$</td> <td>2015 Northbound - Minimum Toll \$0.25 Toll Rate (\$) By Toll Zone         2015 Southe           1/25         US 36         US           1/10         N-1         N-2         N-3         N-4         N-5         N-6         N-7         from \to         S-9         S-6         S-7         S-6           N-1         N-2         N-3         N-4         N-5         N-6         N-7         from \to         S-9         S-6         S-7         S-6           N-1         S1.61         S1.84         \$2.05         \$2.21         \$2.66         \$2.96         \$3.36         S-9         \$0.36         \$0.60         \$0.88         \$1.13           N-2         \$0.23         \$0.44         \$0.70         \$0.95         \$1.35         \$1.75         S-8         \$0.24         \$0.25         \$0.77           N-3         S0.23         \$0.47         \$0.72         \$1.12         \$1.52         S-7         S-6         \$5.28         \$0.28         \$0.53           N-4         N-5         S0.25         \$0.66         \$1.31         \$5         \$5.5         \$5.5         \$5.5         \$5.6         \$5.5         \$5.6         \$5.5         \$5.7         \$5.6         \$5.7</td> <td><math display="block">\begin{array}{ c c c c c c c c c c c c c c c c c c c</math></td> <td><math display="block"> \begin{array}{ c c c c c c c c c c c c c c c c c c c</math></td> <td>Minimum Toll \$0.25 Tol Rate (\$) By Toll Zone         2015 Northbound - Minimum Toll \$0.25 Tol Rate (\$) By Toll Zone         Zon Same Tol Rate (\$) By Toll Zone         Zon Same</td> <td>Mini-         L25         US 36         N-5         N-6         N-7         form to         5-8         5-7         5-6         5-5         5-4         5-3         5-2           N-1         N-2         N-3         N-4         N-5         N-6         N-7         form to         5-9         5-8         5-7         5-6         5-5         8-4         5-3         5-2           N-1         N-2         N-3         N-4         N-5         N-6         N-7         form to         5-9         5-8         5-7         5-6         5-5         8-4         5-3         5-2           N-1         S1.61         S1.44         S2.05         S2.36         S2.96         S3.36         5-9         S0.36         S0.60         S0.28         S1.75         S0.25         S0.77         S0.85         S1.61         S1.46         <td< td=""></td<></td>	2015 Northbound - Minimum Toll \$0.25 Tol Rate (\$) By Toll Zone           1/10         1/2         N-3         N-4         N-5         N-6         N-7         from \ to           N-1         \$1.61         \$1.84         \$2.05         \$2.31         \$2.56         \$2.96         \$3.36         \$-9           N-2         \$0.23         \$0.44         \$0.70         \$0.95         \$1.35         \$1.75         \$-8           N-3         \$0.23         \$0.44         \$0.70         \$0.95         \$1.35         \$1.75         \$-8           N-3         \$0.21         \$0.47         \$0.72         \$1.12         \$1.52         \$-7           N-4         \$0.26         \$0.51         \$0.91         \$1.31         \$-7         \$-7           N-4         \$0.26         \$0.51         \$0.91         \$1.31         \$-7         \$-7           N-4         \$0.26         \$0.65         \$1.05         \$-7         \$-7         \$-7           N-6         N-7         \$0.40         \$0.80         \$-3         \$-7         \$-7           2035 Northbound - Minimum Toll \$0.40         Toll Rate (\$)         By Toll Zone         \$-7         \$-7         \$-7           N-1         N-2	$\begin{array}{ c c c c c c c } \hline Toll Rate ($) \\ By Toll Zone \\ \hline \\ $	MM         1-25         US 30         from \ to         S-9         S-3         S-6         S-0.24           N-1         S1.61         \$1.84         \$2.05         \$2.31         \$2.56         \$2.96         \$3.36         \$-9         \$0.36         \$0.60           N-2         S0.23         \$0.44         \$0.70         \$0.95         \$1.35         \$1.75         \$-8         \$0.24         \$0.24         \$0.24         \$0.24         \$0.24         \$0.24         \$0.24         \$0.24         \$0.24         \$0.24         \$0.24         \$0.24         \$0.24         \$0.24         \$0.24         \$0.24         \$0.24         \$0.25         \$0.65         \$1.12         \$1.52         \$-7	2015 Northbound - Minimum Toll \$0.25 Toll Rate (\$) By Toll Zone         2016           1.25 N-1         US 36 N-2         rom \to         S-9         \$0.36         \$0.60         \$0.88           N-1         \$1.61         \$1.84         \$2.05         \$2.31         \$2.56         \$2.96         \$3.36         S-9         \$0.36         \$0.60         \$0.88           N-2         \$0.23         \$0.44         \$0.70         \$0.95         \$1.35         \$1.75         \$-8         \$0.24         \$0.52         \$0.26         \$0.31         \$0.24         \$0.25         \$0.25         \$0.91         \$1.31 $\frac{5.7}{9}$ \$6.8         \$0.24         \$0.25         \$0.40         \$0.80         \$5.4         \$0.26         \$0.51         \$0.91         \$1.31 $\frac{5.2}{9}$ \$5.6         \$5.5         \$5.6         \$5.7         \$0.28         \$2.2         \$2.3         \$2.2         \$2.3         \$2.2         \$2.3         \$2.4         \$0.26         \$5.1         \$0.91         \$1.31         \$2.2         \$5.7         \$2.0         \$2.1         \$2.1         \$2.2         \$2.3         \$2.2         \$2.3         \$2.2         \$2.3         \$2.2         \$2.3         \$2.2         \$	2015 Northbound - Minimum Toll \$0.25 Toll Rate (\$) By Toll Zone         2015 Southe           1/25         US 36         US           1/10         N-1         N-2         N-3         N-4         N-5         N-6         N-7         from \to         S-9         S-6         S-7         S-6           N-1         N-2         N-3         N-4         N-5         N-6         N-7         from \to         S-9         S-6         S-7         S-6           N-1         S1.61         S1.84         \$2.05         \$2.21         \$2.66         \$2.96         \$3.36         S-9         \$0.36         \$0.60         \$0.88         \$1.13           N-2         \$0.23         \$0.44         \$0.70         \$0.95         \$1.35         \$1.75         S-8         \$0.24         \$0.25         \$0.77           N-3         S0.23         \$0.47         \$0.72         \$1.12         \$1.52         S-7         S-6         \$5.28         \$0.28         \$0.53           N-4         N-5         S0.25         \$0.66         \$1.31         \$5         \$5.5         \$5.5         \$5.5         \$5.6         \$5.5         \$5.6         \$5.5         \$5.7         \$5.6         \$5.7	$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Minimum Toll \$0.25 Tol Rate (\$) By Toll Zone         2015 Northbound - Minimum Toll \$0.25 Tol Rate (\$) By Toll Zone         Zon Same Tol Rate (\$) By Toll Zone         Zon Same	Mini-         L25         US 36         N-5         N-6         N-7         form to         5-8         5-7         5-6         5-5         5-4         5-3         5-2           N-1         N-2         N-3         N-4         N-5         N-6         N-7         form to         5-9         5-8         5-7         5-6         5-5         8-4         5-3         5-2           N-1         N-2         N-3         N-4         N-5         N-6         N-7         form to         5-9         5-8         5-7         5-6         5-5         8-4         5-3         5-2           N-1         S1.61         S1.44         S2.05         S2.36         S2.96         S3.36         5-9         S0.36         S0.60         S0.28         S1.75         S0.25         S0.77         S0.85         S1.61         S1.46         S1.46 <td< td=""></td<>

#### Toll Charge Matrix PM2 (5:00 PM - 6:00 PM)

US 36 Express Toll Lanes - Option C - HOV3 + Free

**Revenue Optimization** 

#### All Toll Rates are Shown in Future Year Dollars

							All	Toll Rates are	Shown	in Futur	e Year Doll	ars								
	ΛŀΝ	4		2015 North		nimum Toll \$0	.25							20	)15 Southb			oll \$0.25		
					Toll Rate By Toll Z											Toll Rate By Toll Z				
					By TOIL 2	JIIE										By TUIL2	Une			
		I-25				US 36									US	36				I-25
fro	m \ to	N-1	N-2	N-3	N-4	N-5	N-6	N-7	-	froi	m \ to	S-9	S-8	S-7	S-6	S-5	S-4	S-3	S-2	S-1
I-25	N-1	\$1.93	\$2.27	\$2.48	\$2.74	\$2.99	\$3.39	\$3.79	-		S-9	\$0.48	\$0.72	\$1.13	\$1.50	\$1.68	\$2.00	\$2.19	\$2.22	\$2.22
	N-2		\$0.34	\$0.55	\$0.81	\$1.06	\$1.46	\$1.86			S-8		\$0.24	\$0.65	\$1.02	\$1.20	\$1.52	\$1.71	\$1.74	\$1.74
	N-3			\$0.21	\$0.47	\$0.72	\$1.12	\$1.52			S-7			\$0.41	\$0.78	\$0.96	\$1.28	\$1.47	\$1.50	\$1.50
	N-4				\$0.26	\$0.51	\$0.91	\$1.31		US 36	S-6				\$0.37	\$0.55	\$0.87	\$1.06	\$1.09	\$1.09
9	N-5					\$0.25	\$0.65	\$1.05			S-5					\$0.18	\$0.50	\$0.69	\$0.72	\$0.72
US 36	N-6						\$0.40	\$0.80			S-4						\$0.32	\$0.51	\$0.54	\$0.54
	N-7							\$0.40			S-3							\$0.19	\$0.22	\$0.22
											S-2								\$0.03	\$0.03
									-	I-25	S-1									
									-											
				2035 North	bound - Mir	nimum Toll \$0	.40							20	35 Southb	ound - M	inimum To	oll \$0.40		
					Toll Rate	(\$)										Toll Rate	e (\$)			
					By Toll Z	one										By Toll Z	lone			
		I-25				US 36									US	36				I-25
fro	m \ to	N-1	N-2	N-3	N-4	N-5	N-6	N-7	-	froi	m \ to	S-9	S-8	S-7	S-6	S-5	S-4	S-3	S-2	S-1
I-25	N-1	\$7.07	\$8.09	\$8.83	\$9.97	\$11.35	\$12.70	\$13.70	-		S-9	\$0.72	\$1.19	\$1.88	\$2.50	\$2.94	\$3.48	\$4.13	\$4.29	\$4.29
	N-2		\$1.02	\$1.76	\$2.90	\$4.28	\$5.63	\$6.63			S-8		\$0.47	\$1.16	\$1.78	\$2.22	\$2.76	\$3.41	\$3.57	\$3.57
	N-3			\$0.74	\$1.88	\$3.26	\$4.61	\$5.61			S-7			\$0.69	\$1.31	\$1.75	\$2.29	\$2.94	\$3.10	\$3.10
	N-4				\$1.14	\$2.52	\$3.87	\$4.87		US 36	S-6				\$0.62	\$1.06	\$1.60	\$2.25	\$2.41	\$2.4 <sup>2</sup>
6	N-5					\$1.38	\$2.73	\$3.73		Ï	S-5					\$0.44	\$0.98	\$1.63	\$1.79	\$1.79
US 36	N-6						\$1.35	\$2.35			S-4						\$0.54	\$1.19	\$1.35	\$1.3
	N-7							\$1.00			S-3							\$0.65	\$0.81	\$0.8
											S-2								\$0.16	\$0.1
									-	I-25	S-1									
									_	Ÿ	0-1									

#### Toll Charge Matrix PM3 (6:00 PM - 7:00 PM)

US 36 Express Toll Lanes - Option C - HOV3 + Free Revenue Optimization

#### All Toll Rates are Shown in Future Year Dollars

2015 Southbound - Minimum Toll \$0.25

NONET

2015 Northbound - Minimum Toll \$0.25

<b>WKP</b>	[]		2015 North	Toll Rate By Toll Z		.25			Toll Rate (\$) By Toll Zone									
	I-25				US 36								US	36				I-2
from \ to	N-1	N-2	N-3	N-4	N-5	N-6	N-7	fro	m \ to	S-9	S-8	S-7	S-6	S-5	S-4	S-3	S-2	S-
ი <u>N</u> N-1	\$0.64	\$0.87	\$0.98	\$1.07	\$1.20	\$1.47	\$1.87		S-9	\$0.36	\$0.48	\$0.62	\$0.74	\$0.83	\$0.94	\$1.03	\$1.06	\$1.
<u>r</u>		φ0.01	<i><b>Q</b></i> 0.00	<b>\$</b> 1101	¢1120	<b>\$</b>	¢nor		00	<i><b>Q</b></i> 0.00	<b>Q</b> 0110	\$0.0L	<b>Q</b> 011 1	<b>Q</b> 0100	<b>Q</b> 0.01	¢1.00	<b></b>	•
N-2		\$0.23	\$0.34	\$0.43	\$0.56	\$0.83	\$1.23		S-8		\$0.12	\$0.26	\$0.38	\$0.47	\$0.58	\$0.67	\$0.70	\$0
N-3			\$0.11	\$0.20	\$0.33	\$0.60	\$1.00	0	S-7			\$0.14	\$0.26	\$0.35	\$0.46	\$0.55	\$0.58	\$0
N-4				\$0.09	\$0.22	\$0.49	\$0.89	US 36	S-6				\$0.12	\$0.21	\$0.32	\$0.41	\$0.44	\$0
<u>N-5</u>	_				\$0.13	\$0.40	\$0.80	_	S-5					\$0.09	\$0.20	\$0.29	\$0.32	\$0
N-6	-					\$0.27	\$0.67		S-4						\$0.11	\$0.20	\$0.23	\$0
N-7							\$0.40		S-3							\$0.09	\$0.12	\$0
									S-2								\$0.03	\$0
								I-25	S-1									
	-																	
			2035 North		nimum Toll \$0	.40						20	35 Southb			oll \$0.40		
				Toll Rate										Toll Rate				
				By Toll Z	one									By Toll 2	Lone			
	I-25				US 36								US	36				I.
from \ to	N-1	N-2	N-3	N-4	N-5	N-6	N-7	fro	m \ to	S-9	S-8	S-7	S-6	S-5	S-4	S-3	S-2	5
N-1	\$2.89	\$3.46	\$3.88	\$4.41	\$4.91	\$5.72	\$6.52		S-9	\$0.36	\$0.60	\$0.88	\$1.25	\$1.51	\$1.83	\$2.02	\$2.08	\$2
N-2	=	\$0.57	\$0.99	\$1.52	\$2.02	\$2.83	\$3.63		S-8		\$0.24	\$0.52	\$0.89	\$1.15	\$1.47	\$1.66	\$1.72	\$1
N-3		φ0.07	\$0.42	\$0.95	\$1.45	\$2.26	\$3.06		S-7		ψ0.24	\$0.28	\$0.65	\$0.91	\$1.23	\$1.42	\$1.48	\$1
								US 36										
N-4 N-5				\$0.53	\$1.03 \$0.50	\$1.84 \$1.31	\$2.64 \$2.11	SU	S-6 S-5				\$0.37	\$0.63 \$0.26	\$0.95 \$0.58	\$1.14 \$0.77	\$1.20 \$0.83	\$^ \$(
<u>କ</u>	_				φ0.30									φ0.20				
N-6						\$0.81	\$1.61		S-4						\$0.32	\$0.51	\$0.57	\$0
							\$0.80		S-3							\$0.19	\$0.25	\$0
N-0									0.0								<b>#</b> 0.00	
									S-2								\$0.06	\$0



# Table C3-1-1 2015 Estimated Traffic and Gross Toll Revenue US 36 Express Toll Lanes - Option C - HOV2 + Free Revenue Optimization All Revenue Values in Future Dollars

		No	rthbound Direction	l	
	V	Veekday Traffic			
	Toll			Average	Weekday
Period	Free	Tolled	Total	Toll Rate	Revenue
AM1 6:30 AM - 7:00 AM	482	980	1,462	\$0.65	\$641
AM2 7:00 AM - 8:00 AM	1,252	1,397	2,650	\$1.56	\$2,176
AM3 8:00 AM - 9:00 AM	1,037	1,717	2,754	\$0.76	\$1,310
MD0 9:00 AM - 10:00 AM	540	1,763	2,302	\$0.41	\$726
MD1 10:00 AM - 12:00 PM	1,142	3,665	4,808	\$0.41	\$1,513
MD2 12:00 PM - 3:00 PM	2,492	5,072	7,565	\$0.55	\$2,809
PM1 3:00 PM - 5:00 PM	4,690	5,512	10,203	\$1.43	\$7,892
PM2 5:00 PM - 6:00 PM	2,411	2,543	4,954	\$1.86	\$4,734
PM3 6:00 PM - 7:00 PM	1,905	2,426	4,332	\$1.01	\$2,440
Total Day Time (6:30 AM - 7:00 PM)	15,952	25,077	41,028	\$0.97	\$24,242
Annual Estimates	5,316,000	6,515,000	11,831,000	\$0.94	\$6,138,000

		So	uthbound Direction	1	
	V	Veekday Traffic			
	Toll			Average	Weekday
Period	Free	Tolled	Total	Toll Rate	Revenue
AM1 6:30 AM - 7:00 AM	740	1,769	2,509	\$0.97	\$1,719
AM2 7:00 AM - 8:00 AM	1,976	3,094	5,069	\$2.18	\$6,757
AM3 8:00 AM - 9:00 AM	1,538	3,040	4,578	\$1.13	\$3,431
MD0 9:00 AM - 10:00 AM	874	3,200	4,074	\$0.41	\$1,303
MD1 10:00 AM - 12:00 PM	1,515	3,534	5,049	\$0.47	\$1,657
MD2 12:00 PM - 3:00 PM	2,601	5,832	8,433	\$0.47	\$2,744
PM1 3:00 PM - 5:00 PM	3,006	2,721	5,727	\$1.16	\$3,158
PM2 5:00 PM - 6:00 PM	1,568	1,450	3,019	\$1.23	\$1,780
PM3 6:00 PM - 7:00 PM	1,230	1,870	3,101	\$0.56	\$1,044
Total Day Time (6:30 AM - 7:00 PM)	15,049	26,510	41,559	\$0.89	\$23,595
Annual Estimates	5,016,000	6,887,000	11,903,000	\$0.87	\$5,984,000

			Both Directions		
		Weekday Traffic			
Period	Toll Free	Tolled	Total	Average Toll Rate	Weekday Revenue
AM1 6:30 AM - 7:00 AM	1,223	2,749	3,971	\$0.86	\$2,360
AM2 7:00 AM - 8:00 AM	3,228	4,491	7,719	\$1.99	\$8,933
AM3 8:00 AM - 9:00 AM	2,575	4,757	7,332	\$1.00	\$4,741
MD0 9:00 AM - 10:00 AM	1,413	4,963	6,376	\$0.41	\$2,030
MD1 10:00 AM - 12:00 PM	2,657	7,199	9,857	\$0.44	\$3,170
MD2 12:00 PM - 3:00 PM	5,093	10,904	15,998	\$0.51	\$5,553
PM1 3:00 PM - 5:00 PM	7,696	8,234	15,930	\$1.34	\$11,050
PM2 5:00 PM - 6:00 PM	3,979	3,993	7,973	\$1.63	\$6,515
PM3 6:00 PM - 7:00 PM	3,135	4,297	7,432	\$0.81	\$3,485
Total Day Time (6:30 AM - 7:00 PM)	31,001	51,587	82,588	\$0.93	\$47,837
Annual Estimates	10,332,000	13,402,000	23,734,000	\$0.90	\$12,122,000



#### Table C3-1-2 2035 Estimated Traffic and Gross Toll Revenue US 36 Express Toll Lanes - Option C - HOV2 + Free Revenue Optimization All Revenue Values in Future Dollars

		No	rthbound Direction	l	
	V	Veekday Traffic			
	Toll			Average	Weekday
Period	Free	Tolled	Total	Toll Rate	Revenue
AM1 6:30 AM - 7:00 AM	436	1,022	1,458	\$1.05	\$1,077
AM2 7:00 AM - 8:00 AM	1,144	1,682	2,826	\$2.45	\$4,123
AM3 8:00 AM - 9:00 AM	941	1,794	2,735	\$1.18	\$2,123
MD0 9:00 AM - 10:00 AM	472	2,272	2,744	\$0.66	\$1,510
MD1 10:00 AM - 12:00 PM	984	4,439	5,423	\$0.71	\$3,155
MD2 12:00 PM - 3:00 PM	3,011	9,471	12,483	\$0.83	\$7,834
PM1 3:00 PM - 5:00 PM	5,544	4,097	9,641	\$5.51	\$22,561
PM2 5:00 PM - 6:00 PM	2,972	1,815	4,788	\$7.57	\$13,741
PM3 6:00 PM - 7:00 PM	2,286	2,422	4,708	\$2.92	\$7,072
Total Day Time (6:30 AM - 7:00 PM)	17,791	29,016	46,807	\$2.18	\$63,195
Annual Estimates	5,929,000	7,538,000	13,467,000	\$2.11	\$15,928,000

		Sou	uthbound Direction	1	
	V	Veekday Traffic			
Period	Toll Free	Tolled	Total	Average Toll Rate	Weekday Revenue
AM1 6:30 AM - 7:00 AM	973	1,438	2,411	\$3.73	\$5,357
AM2 7:00 AM - 8:00 AM	2,676	2,186	4,861	\$11.24	\$24,567
AM3 8:00 AM - 9:00 AM	1,997	2,793	4,790	\$3.66	\$10,233
MD0 9:00 AM - 10:00 AM	850	4,031	4,881	\$0.72	\$2,900
MD1 10:00 AM - 12:00 PM	1,280	4,746	6,027	\$0.70	\$3,329
MD2 12:00 PM - 3:00 PM	2,125	5,992	8,117	\$1.02	\$6,134
PM1 3:00 PM - 5:00 PM	2,836	3,390	6,226	\$1.77	\$6,007
PM2 5:00 PM - 6:00 PM	1,525	1,699	3,224	\$2.16	\$3,673
PM3 6:00 PM - 7:00 PM	1,176	1,904	3,080	\$1.03	\$1,965
Total Day Time (6:30 AM - 7:00 PM)	15,438	28,179	43,616	\$2.28	\$64,166
Annual Estimates	5,145,000	7,321,000	12,466,000	\$2.21	\$16,162,000

			Both Directions		
		Weekday Traffic			
Period	Toll Free	Tolled	Total	Average Toll Rate	Weekday Revenue
AM1 6:30 AM - 7:00 AM	1,408	2,460	3,868	\$2.62	\$6,434
AM2 7:00 AM - 8:00 AM	3,820	3,868	7,688	\$7.42	\$28,690
AM3 8:00 AM - 9:00 AM	2,938	4,587	7,525	\$2.69	\$12,356
MD0 9:00 AM - 10:00 AM	1,322	6,303	7,625	\$0.70	\$4,410
MD1 10:00 AM - 12:00 PM	2,265	9,185	11,450	\$0.71	\$6,484
MD2 12:00 PM - 3:00 PM	5,136	15,464	20,600	\$0.90	\$13,968
PM1 3:00 PM - 5:00 PM	8,380	7,487	15,867	\$3.82	\$28,568
PM2 5:00 PM - 6:00 PM	4,497	3,514	8,011	\$4.96	\$17,414
PM3 6:00 PM - 7:00 PM	3,462	4,326	7,788	\$2.09	\$9,037
Total Day Time (6:30 AM - 7:00 PM)	33,228	57,194	90,423	\$2.23	\$127,361
Annual Estimates	11,074,000	14,859,000	25,933,000	\$2.16	\$32,090,000

# Table C3-2-1 2015 Estimated Traffic and Gross Toll Revenue US 36 Express Toll Lanes - Option C - HOV3 + Free Revenue Optimization All Revenue Values in Future Dollars

		No	rthbound Direction		
	V	Veekday Traffic			
	Toll			Average	Weekday
Period	Free	Tolled	Total	Toll Rate	Revenue
AM1 6:30 AM - 7:00 AM	119	1,086	1,205	\$0.75	\$820
AM2 7:00 AM - 8:00 AM	318	1,982	2,299	\$1.39	\$2,748
AM3 8:00 AM - 9:00 AM	260	2,141	2,401	\$0.75	\$1,615
MD0 9:00 AM - 10:00 AM	135	1,966	2,102	\$0.41	\$807
MD1 10:00 AM - 12:00 PM	289	4,114	4,402	\$0.41	\$1,688
MD2 12:00 PM - 3:00 PM	654	7,277	7,931	\$0.44	\$3,193
PM1 3:00 PM - 5:00 PM	1,235	7,366	8,601	\$1.50	\$11,051
PM2 5:00 PM - 6:00 PM	629	3,862	4,491	\$1.71	\$6,600
PM3 6:00 PM - 7:00 PM	483	3,960	4,443	\$0.75	\$2,959
Total Day Time (6:30 AM - 7:00 PM)	4,123	33,753	37,875	\$0.93	\$31,482
Annual Estimates	1,374,000	8,769,000	10,143,000	\$0.91	\$7,977,000

		So	uthbound Direction	1	
		Veekday Traffic			
	Toll			Average	Weekday
Period	Free	Tolled	Total	Toll Rate	Revenue
AM1 6:30 AM - 7:00 AM	170	2,066	2,236	\$1.07	\$2,210
AM2 7:00 AM - 8:00 AM	468	3,959	4,427	\$2.35	\$9,283
AM3 8:00 AM - 9:00 AM	362	3,739	4,101	\$1.14	\$4,274
MD0 9:00 AM - 10:00 AM	226	3,570	3,796	\$0.41	\$1,458
MD1 10:00 AM - 12:00 PM	393	4,635	5,028	\$0.41	\$1,894
MD2 12:00 PM - 3:00 PM	689	6,901	7,590	\$0.47	\$3,237
PM1 3:00 PM - 5:00 PM	812	4,540	5,351	\$0.93	\$4,219
PM2 5:00 PM - 6:00 PM	418	2,217	2,635	\$1.10	\$2,449
PM3 6:00 PM - 7:00 PM	325	2,507	2,832	\$0.53	\$1,319
Total Day Time (6:30 AM - 7:00 PM)	3,863	34,133	37,995	\$0.89	\$30,343
Annual Estimates	1,287,000	8,867,000	10,154,000	\$0.87	\$7,696,000

			Both Directions		
		Weekday Traffic			
	Toll			Average	Weekday
Period	Free	Tolled	Total	Toll Rate	Revenue
AM1 6:30 AM - 7:00 AM	289	3,152	3,442	\$0.96	\$3,030
AM2 7:00 AM - 8:00 AM	786	5,940	6,726	\$2.03	\$12,032
AM3 8:00 AM - 9:00 AM	622	5,880	6,502	\$1.00	\$5,889
MD0 9:00 AM - 10:00 AM	361	5,536	5,897	\$0.41	\$2,265
MD1 10:00 AM - 12:00 PM	682	8,748	9,430	\$0.41	\$3,582
MD2 12:00 PM - 3:00 PM	1,343	14,178	15,521	\$0.45	\$6,430
PM1 3:00 PM - 5:00 PM	2,047	11,905	13,952	\$1.28	\$15,271
PM2 5:00 PM - 6:00 PM	1,047	6,079	7,126	\$1.49	\$9,049
PM3 6:00 PM - 7:00 PM	808	6,466	7,275	\$0.66	\$4,278
Total Day Time (6:30 AM - 7:00 PM)	7,985	67,885	75,871	\$0.91	\$61,825
Annual Estimates	2,661,000	17,636,000	20,297,000	\$0.89	\$15,673,000

#### Table C3-2-2 2035 Estimated Traffic and Gross Toll Revenue US 36 Express Toll Lanes - Option C - HOV3 + Free Revenue Optimization All Revenue Values in Future Dollars

		No	rthbound Direction	l	
	V	Veekday Traffic			
	Toll			Average	Weekday
Period	Free	Tolled	Total	Toll Rate	Revenue
AM1 6:30 AM - 7:00 AM	102	1,228	1,330	\$1.02	\$1,247
AM2 7:00 AM - 8:00 AM	279	2,076	2,355	\$2.42	\$5,027
AM3 8:00 AM - 9:00 AM	227	2,490	2,717	\$1.00	\$2,479
MD0 9:00 AM - 10:00 AM	116	2,279	2,395	\$0.72	\$1,639
MD1 10:00 AM - 12:00 PM	242	4,585	4,827	\$0.76	\$3,476
MD2 12:00 PM - 3:00 PM	800	10,379	11,179	\$0.87	\$9,042
PM1 3:00 PM - 5:00 PM	1,464	7,417	8,881	\$4.81	\$35,708
PM2 5:00 PM - 6:00 PM	774	3,743	4,517	\$6.23	\$23,308
PM3 6:00 PM - 7:00 PM	595	3,496	4,092	\$2.78	\$9,727
Total Day Time (6:30 AM - 7:00 PM)	4,599	37,693	42,292	\$2.43	\$91,652
Annual Estimates	1,533,000	9,792,000	11,325,000	\$2.36	\$23,109,000

		So	uthbound Direction	n		
	V	Veekday Traffic				
	Toll			Average	Weekday	
Period	Free	Tolled	Total	Toll Rate	Revenue	
AM1 6:30 AM - 7:00 AM	223	1,813	2,036	\$4.01	\$7,274	
AM2 7:00 AM - 8:00 AM	643	3,681	4,324	\$10.57	\$38,910	
AM3 8:00 AM - 9:00 AM	471	3,642	4,113	\$3.82	\$13,911	
MD0 9:00 AM - 10:00 AM	211	4,043	4,254	\$0.85	\$3,428	
MD1 10:00 AM - 12:00 PM	316	5,330	5,646	\$0.70	\$3,715	
MD2 12:00 PM - 3:00 PM	529	7,165	7,694	\$0.96	\$6,846	
PM1 3:00 PM - 5:00 PM	755	4,519	5,275	\$1.72	\$7,793	
PM2 5:00 PM - 6:00 PM	409	2,247	2,656	\$2.11	\$4,731	
PM3 6:00 PM - 7:00 PM	304	2,573	2,878	\$0.92	\$2,372	
Total Day Time (6:30 AM - 7:00 PM)	3,861	35,014	38,875	\$2.54	\$88,981	
Annual Estimates	1,287,000	9,096,000	10,383,000	\$2.46	\$22,421,000	

			Both Directions		
		Weekday Traffic			
	Toll			Average	Weekday
Period	Free	Tolled	Total	Toll Rate	Revenue
AM1 6:30 AM - 7:00 AM	325	3,041	3,366	\$2.80	\$8,521
AM2 7:00 AM - 8:00 AM	922	5,757	6,679	\$7.63	\$43,937
AM3 8:00 AM - 9:00 AM	698	6,133	6,830	\$2.67	\$16,390
MD0 9:00 AM - 10:00 AM	326	6,322	6,648	\$0.80	\$5,067
MD1 10:00 AM - 12:00 PM	558	9,915	10,473	\$0.73	\$7,191
MD2 12:00 PM - 3:00 PM	1,328	17,544	18,873	\$0.91	\$15,888
PM1 3:00 PM - 5:00 PM	2,220	11,936	14,156	\$3.64	\$43,501
PM2 5:00 PM - 6:00 PM	1,183	5,990	7,173	\$4.68	\$28,040
PM3 6:00 PM - 7:00 PM	900	6,069	6,969	\$1.99	\$12,099
Total Day Time (6:30 AM - 7:00 PM)	8,460	72,707	81,167	\$2.48	\$180,633
Annual Estimates	2,820,000	18,888,000	21,708,000	\$2.41	\$45,530,000

#### Table C4-1-1 Estimated Average Weekday Gross Toll Revenue per Segment US 36 Express Toll Lanes - Option C - HOV2 + Free Revenue Optimization

#### All Revenue Values in Future Year Dollars

	2015										
		Roadway: I-25			Roadway: US-36			Total			
	Section: I-25 HOT Lanes			Se	Section: US 36 HOT Lanes						
Period	I-25 HOT NB	I-25 HOT SB	Total I-25	US 36 HOT NB	US 36 HOT SB	Total US 36	NB	SB	Total		
AM1 6:30 AM - 7:00 AM	\$0	\$1,084	\$1,084	\$641	\$635	\$1,276	\$641	\$1,719	\$2,360		
AM2 7:00 AM - 8:00 AM	\$0	\$4,867	\$4,867	\$2,176	\$1,890	\$4,066	\$2,176	\$6,757	\$8,933		
AM3 8:00 AM - 9:00 AM	\$0	\$2,230	\$2,230	\$1,310	\$1,201	\$2,512	\$1,310	\$3,431	\$4,741		
MD0 9:00 AM - 10:00 AM	\$0	\$520	\$520	\$726	\$783	\$1,510	\$726	\$1,303	\$2,030		
MD1 10:00 AM - 12:00 PM	\$0	\$0	\$0	\$1,513	\$1,657	\$3,170	\$1,513	\$1,657	\$3,170		
MD2 12:00 PM - 3:00 PM	\$380	\$0	\$380	\$2,429	\$2,744	\$5,173	\$2,809	\$2,744	\$5,553		
PM1 3:00 PM - 5:00 PM	\$5,079	\$0	\$5,079	\$2,813	\$3,158	\$5,971	\$7,892	\$3,158	\$11,050		
PM2 5:00 PM - 6:00 PM	\$3,067	\$0	\$3,067	\$1,668	\$1,780	\$3,448	\$4,734	\$1,780	\$6,515		
PM3 6:00 PM - 7:00 PM	\$1,428	\$0	\$1,428	\$1,012	\$1,044	\$2,057	\$2,440	\$1,044	\$3,485		
Total Day Time (6:30 AM - 7:00 PM)	\$9,954	\$8,701	\$18,655	\$14,288	\$14,894	\$29,182	\$24,242	\$23,595	\$47,837		

					2035					
		Roadway: I-25			Roadway: US-36		Total			
	S	ection: I-25 HOT Lanes		Se	Section: US 36 HOT Lanes					
Period	I-25 HOT NB	I-25 HOT SB	Total I-25	US 36 HOT NB	US 36 HOT SB	Total US 36	NB	SB	Total	
AM1 6:30 AM - 7:00 AM	\$0	\$3,575	\$3,575	\$1,077	\$1,783	\$2,860	\$1,077	\$5,357	\$6,434	
AM2 7:00 AM - 8:00 AM	\$0	\$16,084	\$16,084	\$4,123	\$8,483	\$12,606	\$4,123	\$24,567	\$28,690	
AM3 8:00 AM - 9:00 AM	\$0	\$6,608	\$6,608	\$2,123	\$3,625	\$5,748	\$2,123	\$10,233	\$12,356	
MD0 9:00 AM - 10:00 AM	\$0	\$1,326	\$1,326	\$1,510	\$1,574	\$3,084	\$1,510	\$2,900	\$4,410	
MD1 10:00 AM - 12:00 PM	\$0	\$0	\$0	\$3,155	\$3,329	\$6,484	\$3,155	\$3,329	\$6,484	
MD2 12:00 PM - 3:00 PM	\$1,790	\$0	\$1,790	\$6,044	\$6,134	\$12,178	\$7,834	\$6,134	\$13,968	
PM1 3:00 PM - 5:00 PM	\$14,213	\$0	\$14,213	\$8,348	\$6,007	\$14,355	\$22,561	\$6,007	\$28,568	
PM2 5:00 PM - 6:00 PM	\$8,517	\$0	\$8,517	\$5,223	\$3,673	\$8,897	\$13,741	\$3,673	\$17,414	
PM3 6:00 PM - 7:00 PM	\$4,354	\$0	\$4,354	\$2,718	\$1,965	\$4,683	\$7,072	\$1,965	\$9,037	
Total Day Time (6:30 AM - 7:00 PM)	\$28,874	\$27,593	\$56,467	\$34,321	\$36,573	\$70,894	\$63,195	\$64,166	\$127,361	



#### Table C4-1-2 Estimated Average Weekday Total Transactions per Segment US 36 Express Toll Lanes - Option C- HOV2 + Free Revenue Optimization



					2015				
		Roadway: I-25			Roadway: US-36		Total		
	Se	ection: I-25 HOT Lanes		Se	Section: US 36 HOT Lanes				
Period	I-25 HOT NB	I-25 HOT SB	Total I-25	US 36 HOT NB	US 36 HOT SB	Total US 36	NB	SB	Total
AM1 6:30 AM - 7:00 AM	0	1,561	1,561	4,385	4,705	9,091	4,385	6,266	10,652
AM2 7:00 AM - 8:00 AM	0	3,079	3,079	8,206	9,527	17,733	8,206	12,607	20,812
AM3 8:00 AM - 9:00 AM	0	2,635	2,635	8,052	9,370	17,423	8,052	12,006	20,058
MD0 9:00 AM - 10:00 AM	0	1,818	1,818	6,463	9,435	15,898	6,463	11,253	17,716
MD1 10:00 AM - 12:00 PM	0	0	0	13,525	18,200	31,725	13,525	18,200	31,725
MD2 12:00 PM - 3:00 PM	1,926	0	1,926	19,723	30,378	50,101	21,649	30,378	52,026
PM1 3:00 PM - 5:00 PM	5,813	0	5,813	16,924	20,880	37,803	22,736	20,880	43,616
PM2 5:00 PM - 6:00 PM	2,965	0	2,965	7,973	10,758	18,731	10,938	10,758	21,695
PM3 6:00 PM - 7:00 PM	2,564	0	2,564	6,759	10,978	17,737	9,322	10,978	20,301
Total Day Time (6:30 AM - 7:00 PM)	13,267	9,094	22,360	92,010	124,231	216,241	105,277	133,325	238,602

					2035					
		Roadway: I-25			Roadway: US-36			Total		
	Se	ection: I-25 HOT Lanes		Se	Section: US 36 HOT Lanes					
Period	I-25 HOT NB	I-25 HOT SB	Total I-25	US 36 HOT NB	US 36 HOT SB	Total US 36	NB	SB	Total	
AM1 6:30 AM - 7:00 AM	0	1,411	1,411	4,134	4,502	8,636	4,134	5,912	10,047	
AM2 7:00 AM - 8:00 AM	0	2,928	2,928	8,383	9,574	17,957	8,383	12,502	20,885	
AM3 8:00 AM - 9:00 AM	0	2,707	2,707	7,743	9,278	17,022	7,743	11,985	19,729	
MD0 9:00 AM - 10:00 AM	0	2,302	2,302	7,585	10,760	18,345	7,585	13,062	20,646	
MD1 10:00 AM - 12:00 PM	0	0	0	15,049	21,201	36,250	15,049	21,201	36,250	
MD2 12:00 PM - 3:00 PM	6,353	0	6,353	22,413	27,873	50,286	28,765	27,873	56,639	
PM1 3:00 PM - 5:00 PM	5,503	0	5,503	15,336	21,205	36,541	20,838	21,205	42,044	
PM2 5:00 PM - 6:00 PM	2,786	0	2,786	7,429	10,726	18,154	10,215	10,726	20,940	
PM3 6:00 PM - 7:00 PM	2,744	0	2,744	6,968	10,157	17,125	9,712	10,157	19,870	
Total Day Time (6:30 AM - 7:00 PM)	17,386	9,347	26,733	95,040	125,277	220,317	112,426	134,624	247,049	

#### Table C4-1-3 Estimated Average Weekday Tolled Transactions per Segment US 36 Express Toll Lanes - Option C- HOV2 + Free Revenue Optimization



					2015					
		Roadway: I-25			Roadway: US-36		Total			
	Se	ection: I-25 HOT Lanes		Se	Section: US 36 HOT Lanes					
Period	I-25 HOT NB	I-25 HOT SB	Total I-25	US 36 HOT NB	US 36 HOT SB	Total US 36	NB	SB	Total	
AM1 6:30 AM - 7:00 AM	0	1,095	1,095	3,207	3,728	6,934	3,207	4,823	8,030	
AM2 7:00 AM - 8:00 AM	0	1,837	1,837	5,077	6,890	11,967	5,077	8,726	13,804	
AM3 8:00 AM - 9:00 AM	0	1,689	1,689	5,539	7,255	12,794	5,539	8,944	14,483	
MD0 9:00 AM - 10:00 AM	0	1,576	1,576	5,178	7,192	12,370	5,178	8,768	13,945	
MD1 10:00 AM - 12:00 PM	0	0	0	10,813	13,508	24,322	10,813	13,508	24,322	
MD2 12:00 PM - 3:00 PM	1,188	0	1,188	15,008	22,434	37,442	16,196	22,434	38,630	
PM1 3:00 PM - 5:00 PM	3,155	0	3,155	11,135	11,949	23,083	14,290	11,949	26,238	
PM2 5:00 PM - 6:00 PM	1,589	0	1,589	5,028	6,204	11,232	6,617	6,204	12,821	
PM3 6:00 PM - 7:00 PM	1,487	0	1,487	4,413	7,357	11,770	5,900	7,357	13,257	
Total Day Time (6:30 AM - 7:00 PM)	7,419	6,197	13,615	65,397	86,517	151,915	72,816	92,714	165,530	

					2035					
		Roadway: I-25			Roadway: US-36			Total		
	Se	ection: I-25 HOT Lanes		Se	Section: US 36 HOT Lanes					
Period	I-25 HOT NB	I-25 HOT SB	Total I-25	US 36 HOT NB	US 36 HOT SB	Total US 36	NB	SB	Total	
AM1 6:30 AM - 7:00 AM	0	772	772	3,166	3,348	6,515	3,166	4,120	7,287	
AM2 7:00 AM - 8:00 AM	0	1,130	1,130	5,716	6,259	11,975	5,716	7,389	13,106	
AM3 8:00 AM - 9:00 AM	0	1,427	1,427	5,636	6,786	12,422	5,636	8,213	13,849	
MD0 9:00 AM - 10:00 AM	0	2,009	2,009	6,577	8,976	15,553	6,577	10,985	17,562	
MD1 10:00 AM - 12:00 PM	0	0	0	12,945	17,499	30,444	12,945	17,499	30,444	
MD2 12:00 PM - 3:00 PM	4,830	0	4,830	18,819	21,778	40,597	23,649	21,778	45,427	
PM1 3:00 PM - 5:00 PM	2,010	0	2,010	9,487	13,144	22,631	11,498	13,144	24,642	
PM2 5:00 PM - 6:00 PM	854	0	854	4,400	6,498	10,897	5,254	6,498	11,752	
PM3 6:00 PM - 7:00 PM	1,352	0	1,352	4,574	6,981	11,555	5,927	6,981	12,907	
Total Day Time (6:30 AM - 7:00 PM)	9,047	5,338	14,385	71,321	91,269	162,590	80,368	96,607	176,975	

#### Table C4-1-4 Estimated Average Weekday Toll-Free Transactions per Segment US 36 Express Toll Lanes - Option C- HOV2 + Free Revenue Optimization



	2015											
		Roadway: I-25			Roadway: US-36		Total					
	Section: I-25 HOT Lanes			Se	Section: US 36 HOT Lanes							
Period	I-25 HOT NB	I-25 HOT SB	Total I-25	US 36 HOT NB	US 36 HOT SB	Total US 36	NB	SB	Total			
AM1 6:30 AM - 7:00 AM	0	466	466	1,179	977	2,156	1,179	1,443	2,622			
AM2 7:00 AM - 8:00 AM	0	1,242	1,242	3,128	2,638	5,766	3,128	3,880	7,008			
AM3 8:00 AM - 9:00 AM	0	946	946	2,513	2,115	4,628	2,513	3,062	5,575			
MD0 9:00 AM - 10:00 AM	0	243	243	1,286	2,243	3,528	1,286	2,485	3,771			
MD1 10:00 AM - 12:00 PM	0	0	0	2,712	4,692	7,404	2,712	4,692	7,404			
MD2 12:00 PM - 3:00 PM	738	0	738	4,715	7,943	12,658	5,453	7,943	13,396			
PM1 3:00 PM - 5:00 PM	2,658	0	2,658	5,789	8,931	14,720	8,447	8,931	17,378			
PM2 5:00 PM - 6:00 PM	1,376	0	1,376	2,945	4,554	7,499	4,321	4,554	8,875			
PM3 6:00 PM - 7:00 PM	1,076	0	1,076	2,346	3,621	5,967	3,423	3,621	7,044			
Total Day Time (6:30 AM - 7:00 PM)	5,848	2,897	8,745	26,613	37,714	64,327	32,461	40,611	73,072			

					2035					
		Roadway: I-25			Roadway: US-36		Total			
	Section: I-25 HOT Lanes			Se	Section: US 36 HOT Lanes					
Period	I-25 HOT NB	I-25 HOT SB	Total I-25	US 36 HOT NB	US 36 HOT SB	Total US 36	NB	SB	Total	
AM1 6:30 AM - 7:00 AM	0	639	639	968	1,153	2,121	968	1,792	2,760	
AM2 7:00 AM - 8:00 AM	0	1,797	1,797	2,667	3,315	5,982	2,667	5,112	7,779	
AM3 8:00 AM - 9:00 AM	0	1,280	1,280	2,107	2,493	4,600	2,107	3,773	5,880	
MD0 9:00 AM - 10:00 AM	0	293	293	1,008	1,784	2,792	1,008	2,077	3,085	
MD1 10:00 AM - 12:00 PM	0	0	0	2,104	3,702	5,806	2,104	3,702	5,806	
MD2 12:00 PM - 3:00 PM	1,523	0	1,523	3,594	6,095	9,689	5,117	6,095	11,212	
PM1 3:00 PM - 5:00 PM	3,492	0	3,492	5,848	8,061	13,910	9,341	8,061	17,402	
PM2 5:00 PM - 6:00 PM	1,931	0	1,931	3,029	4,228	7,257	4,961	4,228	9,189	
PM3 6:00 PM - 7:00 PM	1,392	0	1,392	2,393	3,176	5,570	3,786	3,176	6,962	
Total Day Time (6:30 AM - 7:00 PM)	8,339	4,009	12,347	23,719	34,008	57,727	32,058	38,016	70,074	

#### Table C4-2-1 Estimated Average Weekday Gross Toll Revenue per Segment US 36 Express Toll Lanes - Option C - HOV3 + Free Revenue Optimization

#### All Revenue Values in Future Year Dollars

	2015										
		Roadway: I-25			Roadway: US-36		Total				
	Section: I-25 HOT Lanes			Se	Section: US 36 HOT Lanes						
Period	I-25 HOT NB	I-25 HOT SB	Total I-25	US 36 HOT NB	US 36 HOT SB	Total US 36	NB	SB	Total		
AM1 6:30 AM - 7:00 AM	\$0	\$1,542	\$1,542	\$820	\$668	\$1,488	\$820	\$2,210	\$3,030		
AM2 7:00 AM - 8:00 AM	\$0	\$7,286	\$7,286	\$2,748	\$1,997	\$4,746	\$2,748	\$9,283	\$12,032		
AM3 8:00 AM - 9:00 AM	\$0	\$2,920	\$2,920	\$1,615	\$1,354	\$2,969	\$1,615	\$4,274	\$5,889		
MD0 9:00 AM - 10:00 AM	\$0	\$560	\$560	\$807	\$898	\$1,705	\$807	\$1,458	\$2,265		
MD1 10:00 AM - 12:00 PM	\$0	\$0	\$0	\$1,688	\$1,894	\$3,582	\$1,688	\$1,894	\$3,582		
MD2 12:00 PM - 3:00 PM	\$455	\$0	\$455	\$2,738	\$3,237	\$5,975	\$3,193	\$3,237	\$6,430		
PM1 3:00 PM - 5:00 PM	\$7,337	\$0	\$7,337	\$3,714	\$4,219	\$7,933	\$11,051	\$4,219	\$15,271		
PM2 5:00 PM - 6:00 PM	\$4,490	\$0	\$4,490	\$2,111	\$2,449	\$4,560	\$6,600	\$2,449	\$9,049		
PM3 6:00 PM - 7:00 PM	\$1,692	\$0	\$1,692	\$1,267	\$1,319	\$2,586	\$2,959	\$1,319	\$4,278		
Total Day Time (6:30 AM - 7:00 PM)	\$13,974	\$12,307	\$26,282	\$17,508	\$18,035	\$35,543	\$31,482	\$30,343	\$61,825		

					2035					
		Roadway: I-25			Roadway: US-36			Total		
	Section: I-25 HOT Lanes			Se	Section: US 36 HOT Lanes					
Period	I-25 HOT NB	I-25 HOT SB	Total I-25	US 36 HOT NB	US 36 HOT SB	Total US 36	NB	SB	Total	
AM1 6:30 AM - 7:00 AM	\$0	\$5,179	\$5,179	\$1,247	\$2,095	\$3,342	\$1,247	\$7,274	\$8,521	
AM2 7:00 AM - 8:00 AM	\$0	\$28,167	\$28,167	\$5,027	\$10,744	\$15,770	\$5,027	\$38,910	\$43,937	
AM3 8:00 AM - 9:00 AM	\$0	\$9,569	\$9,569	\$2,479	\$4,342	\$6,821	\$2,479	\$13,911	\$16,390	
MD0 9:00 AM - 10:00 AM	\$0	\$1,692	\$1,692	\$1,639	\$1,736	\$3,375	\$1,639	\$3,428	\$5,067	
MD1 10:00 AM - 12:00 PM	\$0	\$0	\$0	\$3,476	\$3,715	\$7,191	\$3,476	\$3,715	\$7,191	
MD2 12:00 PM - 3:00 PM	\$2,768	\$0	\$2,768	\$6,274	\$6,846	\$13,120	\$9,042	\$6,846	\$15,888	
PM1 3:00 PM - 5:00 PM	\$24,995	\$0	\$24,995	\$10,713	\$7,793	\$18,506	\$35,708	\$7,793	\$43,501	
PM2 5:00 PM - 6:00 PM	\$16,432	\$0	\$16,432	\$6,876	\$4,731	\$11,607	\$23,308	\$4,731	\$28,040	
PM3 6:00 PM - 7:00 PM	\$6,328	\$0	\$6,328	\$3,399	\$2,372	\$5,772	\$9,727	\$2,372	\$12,099	
Total Day Time (6:30 AM - 7:00 PM)	\$50,522	\$44,606	\$95,129	\$41,130	\$44,375	\$85,505	\$91,652	\$88,981	\$180,633	



#### Table C4-2-2 Estimated Average Weekday Total Transactions per Segment US 36 Express Toll Lanes - Option C - HOV3 + Free Revenue Optimization



					2015						
		Roadway: I-25			Roadway: US-36			Total			
	Se	ection: I-25 HOT Lanes		Se	ction: US 36 HOT Lane	es			Total 9,594 20,221 18,436 16,604 30,901 50,802 39,646 20,046		
Period	I-25 HOT NB	I-25 HOT SB	Total I-25	US 36 HOT NB	US 36 HOT SB	Total US 36	NB	SB	Total		
AM1 6:30 AM - 7:00 AM	0	1,279	1,279	3,696	4,619	8,315	3,696	5,898	9,594		
AM2 7:00 AM - 8:00 AM	0	2,497	2,497	7,816	9,909	17,725	7,816	12,406	20,221		
AM3 8:00 AM - 9:00 AM	0	2,436	2,436	7,364	8,636	16,000	7,364	11,071	18,436		
MD0 9:00 AM - 10:00 AM	0	1,755	1,755	6,053	8,797	14,850	6,053	10,552	16,604		
MD1 10:00 AM - 12:00 PM	0	0	0	12,701	18,201	30,901	12,701	18,201	30,901		
MD2 12:00 PM - 3:00 PM	1,618	0	1,618	20,820	28,365	49,185	22,438	28,365	50,802		
PM1 3:00 PM - 5:00 PM	5,248	0	5,248	14,343	20,056	34,398	19,590	20,056	39,646		
PM2 5:00 PM - 6:00 PM	2,681	0	2,681	7,570	9,795	17,365	10,252	9,795	20,046		
PM3 6:00 PM - 7:00 PM	2,911	0	2,911	6,989	10,608	17,597	9,900	10,608	20,508		
Total Day Time (6:30 AM - 7:00 PM)	12,457	7,966	20,423	87,351	118,985	206,337	99,809	126,951	226,760		

					2035				
		Roadway: I-25			Roadway: US-36			Total	
	Se	ection: I-25 HOT Lanes	;	Se	ction: US 36 HOT Lane	es			
Period	I-25 HOT NB	I-25 HOT SB	Total I-25	US 36 HOT NB	US 36 HOT SB	Total US 36	NB	SB	Total
AM1 6:30 AM - 7:00 AM	0	1,196	1,196	3,922	4,046	7,969	3,922	5,243	9,165
AM2 7:00 AM - 8:00 AM	0	2,578	2,578	7,426	9,167	16,594	7,426	11,746	19,172
AM3 8:00 AM - 9:00 AM	0	2,380	2,380	7,584	8,309	15,893	7,584	10,689	18,273
MD0 9:00 AM - 10:00 AM	0	1,780	1,780	6,822	10,211	17,034	6,822	11,991	18,813
MD1 10:00 AM - 12:00 PM	0	0	0	13,585	20,344	33,929	13,585	20,344	33,929
MD2 12:00 PM - 3:00 PM	4,757	0	4,757	22,123	26,869	48,992	26,880	26,869	53,749
PM1 3:00 PM - 5:00 PM	5,247	0	5,247	14,347	18,593	32,940	19,593	18,593	38,187
PM2 5:00 PM - 6:00 PM	2,830	0	2,830	6,929	9,703	16,632	9,759	9,703	19,461
PM3 6:00 PM - 7:00 PM	2,557	0	2,557	6,090	9,735	15,825	8,647	9,735	18,382
Total Day Time (6:30 AM - 7:00 PM)	15,390	7,934	23,324	88,828	116,978	205,806	104,218	124,912	229,130

Notes: - A transaction is defined as a passage of a vehicle through one

#### Table C4-2-3 Estimated Average Weekday Tolled Transactions per Segment US 36 Express Toll Lanes - Option C - HOV3 + Free Revenue Optimization



					2015				
		Roadway: I-25			Roadway: US-36			Total	
	Se	ection: I-25 HOT Lanes		Se	ction: US 36 HOT Lane	es			Total 9,008 18,607 17,149 15,647 29,007 47,309 35,104 17,744 18,713
Period	I-25 HOT NB	I-25 HOT SB	Total I-25	US 36 HOT NB	US 36 HOT SB	Total US 36	NB	SB	Total
AM1 6:30 AM - 7:00 AM	0	1,168	1,168	3,410	4,430	7,840	3,410	5,598	9,008
AM2 7:00 AM - 8:00 AM	0	2,201	2,201	7,035	9,370	16,406	7,035	11,572	18,607
AM3 8:00 AM - 9:00 AM	0	2,212	2,212	6,736	8,201	14,938	6,736	10,413	17,149
MD0 9:00 AM - 10:00 AM	0	1,696	1,696	5,733	8,219	13,951	5,733	9,915	15,647
MD1 10:00 AM - 12:00 PM	0	0	0	12,021	16,986	29,007	12,021	16,986	29,007
MD2 12:00 PM - 3:00 PM	1,423	0	1,423	19,621	26,265	45,886	21,044	26,265	47,309
PM1 3:00 PM - 5:00 PM	4,557	0	4,557	12,860	17,687	30,547	17,418	17,687	35,104
PM2 5:00 PM - 6:00 PM	2,326	0	2,326	6,826	8,592	15,418	9,152	8,592	17,744
PM3 6:00 PM - 7:00 PM	2,643	0	2,643	6,404	9,665	16,069	9,048	9,665	18,713
Total Day Time (6:30 AM - 7:00 PM)	10,950	7,277	18,227	80,646	109,415	190,061	91,596	116,692	208,288

					2035				
		Roadway: I-25			Roadway: US-36			Total	
	Se	ection: I-25 HOT Lanes		Se	ction: US 36 HOT Lane	es			
Period	I-25 HOT NB	I-25 HOT SB	Total I-25	US 36 HOT NB	US 36 HOT SB	Total US 36	NB	SB	Total
AM1 6:30 AM - 7:00 AM	0	1,042	1,042	3,702	3,847	7,549	3,702	4,889	8,591
AM2 7:00 AM - 8:00 AM	0	2,127	2,127	6,791	8,552	15,343	6,791	10,679	17,471
AM3 8:00 AM - 9:00 AM	0	2,067	2,067	7,084	7,844	14,928	7,084	9,911	16,995
MD0 9:00 AM - 10:00 AM	0	1,709	1,709	6,590	9,787	16,377	6,590	11,496	18,086
MD1 10:00 AM - 12:00 PM	0	0	0	13,098	19,459	32,557	13,098	19,459	32,557
MD2 12:00 PM - 3:00 PM	4,325	0	4,325	21,294	25,404	46,698	25,619	25,404	51,023
PM1 3:00 PM - 5:00 PM	4,317	0	4,317	12,933	16,493	29,426	17,250	16,493	33,743
PM2 5:00 PM - 6:00 PM	2,324	0	2,324	6,207	8,602	14,809	8,531	8,602	17,133
PM3 6:00 PM - 7:00 PM	2,190	0	2,190	5,520	8,929	14,448	7,709	8,929	16,638
Total Day Time (6:30 AM - 7:00 PM)	13,155	6,945	20,101	83,219	108,916	192,135	96,375	115,861	212,236

Notes: - A transaction is defined as a passage of a vehicle through one

#### Table C4-2-4 Estimated Average Weekday Toll-Free Transactions per Segment US 36 Express Toll Lanes - Option C - HOV3 + Free Revenue Optimization



					2015				
		Roadway: I-25			Roadway: US-36			Total	
	Se	ection: I-25 HOT Lanes		Se	ction: US 36 HOT Lane	es			
Period	I-25 HOT NB	I-25 HOT SB	Total I-25	US 36 HOT NB	US 36 HOT SB	Total US 36	NB	SB	Total
AM1 6:30 AM - 7:00 AM	0	111	111	286	189	476	286	300	586
AM2 7:00 AM - 8:00 AM	0	295	295	780	539	1,319	780	834	1,614
AM3 8:00 AM - 9:00 AM	0	224	224	628	435	1,063	628	658	1,286
MD0 9:00 AM - 10:00 AM	0	59	59	320	578	898	320	637	957
MD1 10:00 AM - 12:00 PM	0	0	0	680	1,215	1,895	680	1,215	1,895
MD2 12:00 PM - 3:00 PM	195	0	195	1,199	2,100	3,298	1,394	2,100	3,493
PM1 3:00 PM - 5:00 PM	690	0	690	1,482	2,369	3,852	2,172	2,369	4,542
PM2 5:00 PM - 6:00 PM	355	0	355	745	1,202	1,947	1,100	1,202	2,302
PM3 6:00 PM - 7:00 PM	267	0	267	585	944	1,528	852	944	1,796
Total Day Time (6:30 AM - 7:00 PM)	1,507	689	2,196	6,705	9,570	16,276	8,213	10,259	18,472

					2035				
		Roadway: I-25			Roadway: US-36			Total	
	Se	ection: I-25 HOT Lanes		Se	ction: US 36 HOT Lane	es			
Period	I-25 HOT NB	I-25 HOT SB	Total I-25	US 36 HOT NB	US 36 HOT SB	Total US 36	NB	SB	Total
AM1 6:30 AM - 7:00 AM	0	154	154	220	199	420	220	354	574
AM2 7:00 AM - 8:00 AM	0	451	451	635	615	1,250	635	1,066	1,701
AM3 8:00 AM - 9:00 AM	0	313	313	499	465	965	499	778	1,278
MD0 9:00 AM - 10:00 AM	0	71	71	232	425	657	232	495	728
MD1 10:00 AM - 12:00 PM	0	0	0	487	885	1,372	487	885	1,372
MD2 12:00 PM - 3:00 PM	432	0	432	829	1,465	2,294	1,261	1,465	2,726
PM1 3:00 PM - 5:00 PM	930	0	930	1,413	2,101	3,514	2,343	2,101	4,444
PM2 5:00 PM - 6:00 PM	505	0	505	722	1,101	1,823	1,227	1,101	2,328
PM3 6:00 PM - 7:00 PM	368	0	368	570	807	1,376	938	807	1,744
Total Day Time (6:30 AM - 7:00 PM)	2,235	989	3,224	5,609	8,062	13,671	7,844	9,051	16,894

Notes: - A transaction is defined as a passage of a vehicle through one

# Table C5-1Estimated Annual Traffic and Gross Toll RevenueUS 36 Express Toll Lanes - Option C - HOV2 + FreeRevenue Optimization

	Ann	ual Traffic Volun	ne	<b>Annual Gross Toll</b>	
	<b>Toll-Free</b>	Toll	Total	Revenue	Average
Year	Trips	Trips	Trips	(No Ramp-up)	Toll
2015	10,332,000	13,402,000	23,734,000	\$12,122,000	\$0.90
2016	10,368,000	13,471,000	23,839,000	\$12,727,000	\$0.94
2017	10,404,000	13,541,000	23,945,000	\$13,362,000	\$0.99
2018	10,440,000	13,611,000	24,051,000	\$14,029,000	\$1.03
2019	10,476,000	13,681,000	24,157,000	\$14,729,000	\$1.08
2020	10,512,000	13,752,000	24,264,000	\$15,464,000	\$1.12
2021	10,549,000	13,823,000	24,372,000	\$16,235,000	\$1.17
2022	10,586,000	13,895,000	24,481,000	\$17,045,000	\$1.23
2023	10,623,000	13,967,000	24,590,000	\$17,895,000	\$1.28
2024	10,660,000	14,039,000	24,699,000	\$18,788,000	\$1.34
2025	10,697,000	14,112,000	24,809,000	\$19,725,000	\$1.40
2026	10,734,000	14,185,000	24,919,000	\$20,709,000	\$1.46
2027	10,771,000	14,258,000	25,029,000	\$21,742,000	\$1.52
2028	10,808,000	14,332,000	25,140,000	\$22,826,000	\$1.59
2029	10,846,000	14,406,000	25,252,000	\$23,965,000	\$1.66
2030	10,884,000	14,481,000	25,365,000	\$25,160,000	\$1.74
2031	10,922,000	14,556,000	25,478,000	\$26,415,000	\$1.81
2032	10,960,000	14,631,000	25,591,000	\$27,733,000	\$1.90
2033	10,998,000	14,707,000	25,705,000	\$29,116,000	\$1.98
2034	11,036,000	14,783,000	25,819,000	\$30,568,000	\$2.07
2035	11,074,000	14,859,000	25,933,000	\$32,090,000	\$2.16

#### **Cumulative Revenue**

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\$432,445,000

Note: All toll revenue is calculated in future dollars.

#### Table C5-2 Estimated Annual Traffic and Gross Toll Revenue US 36 Express Toll Lanes - Option C - HOV3 + Free Revenue Optimization

	Ann	ual Traffic Volum	ne	<b>Annual Gross Toll</b>	
	<b>Toll-Free</b>	Toll	Total	Revenue	Average
Year	Trips	Trips	Trips	(No Ramp-up)	Toll
2015	2,661,000	17,636,000	20,297,000	\$15,673,000	\$0.89
2016	2,669,000	17,697,000	20,366,000	\$16,531,000	\$0.93
2017	2,677,000	17,758,000	20,435,000	\$17,436,000	\$0.98
2018	2,685,000	17,819,000	20,504,000	\$18,391,000	\$1.03
2019	2,693,000	17,880,000	20,573,000	\$19,398,000	\$1.08
2020	2,701,000	17,941,000	20,642,000	\$20,460,000	\$1.14
2021	2,709,000	18,003,000	20,712,000	\$21,581,000	\$1.20
2022	2,717,000	18,065,000	20,782,000	\$22,763,000	\$1.26
2023	2,725,000	18,127,000	20,852,000	\$24,010,000	\$1.32
2024	2,733,000	18,189,000	20,922,000	\$25,325,000	\$1.39
2025	2,741,000	18,251,000	20,992,000	\$26,712,000	\$1.46
2026	2,749,000	18,314,000	21,063,000	\$28,175,000	\$1.54
2027	2,757,000	18,377,000	21,134,000	\$29,718,000	\$1.62
2028	2,765,000	18,440,000	21,205,000	\$31,346,000	\$1.70
2029	2,773,000	18,503,000	21,276,000	\$33,063,000	\$1.79
2030	2,781,000	18,567,000	21,348,000	\$34,874,000	\$1.88
2031	2,789,000	18,631,000	21,420,000	\$36,784,000	\$1.97
2032	2,797,000	18,695,000	21,492,000	\$38,799,000	\$2.08
2033	2,805,000	18,759,000	21,564,000	\$40,924,000	\$2.18
2034	2,813,000	18,823,000	21,636,000	\$43,165,000	\$2.29
2035	2,820,000	18,888,000	21,708,000	\$45,530,000	\$2.41

#### **Cumulative Revenue**

\$590,658,000

Note: All toll revenue is calculated in future dollars.

#### Table C6-1 Estimated Annual Gross Toll Revenue per Roadway Section US 36 Express Toll Lanes - Option C - HOV2 + Free Revenue Optimization

		I-2	25	US	36	То	tal
		Annual Gross Toll	<b>Annual Gross Toll</b>	<b>Annual Gross Toll</b>	<b>Annual Gross Toll</b>	<b>Annual Gross Toll</b>	Annual Gross Toll
		Revenue	<b>Revenue with</b>	Revenue	<b>Revenue with</b>	Revenue	<b>Revenue with</b>
Year		(No Ramp-up)	Ramp-up	(No Ramp-up)	Ramp-up (1)	(No Ramp-up)	Ramp-up (1)
2015	(1)	\$4,639,000	\$4,639,000	\$7,483,000	\$4,321,000	\$12,122,000	\$8,960,000
2016	(1)	\$4,905,000	\$4,905,000	\$7,822,000	\$6,988,000	\$12,727,000	\$11,893,000
2017	(1)	\$5,186,000	\$5,186,000	\$8,176,000	\$8,115,000	\$13,362,000	\$13,301,000
2018		\$5,483,000	\$5,483,000	\$8,546,000	\$8,546,000	\$14,029,000	\$14,029,000
2019		\$5,797,000	\$5,797,000	\$8,932,000	\$8,932,000	\$14,729,000	\$14,729,000
2020		\$6,128,000	\$6,128,000	\$9,336,000	\$9,336,000	\$15,464,000	\$15,464,000
2021		\$6,478,000	\$6,478,000	\$9,757,000	\$9,757,000	\$16,235,000	\$16,235,000
2022		\$6,848,000	\$6,848,000	\$10,197,000	\$10,197,000	\$17,045,000	\$17,045,000
2023		\$7,239,000	\$7,239,000	\$10,656,000	\$10,656,000	\$17,895,000	\$17,895,000
2024		\$7,652,000	\$7,652,000	\$11,136,000	\$11,136,000	\$18,788,000	\$18,788,000
2025		\$8,088,000	\$8,088,000	\$11,637,000	\$11,637,000	\$19,725,000	\$19,725,000
2026		\$8,549,000	\$8,549,000	\$12,160,000	\$12,160,000	\$20,709,000	\$20,709,000
2027		\$9,036,000	\$9,036,000	\$12,706,000	\$12,706,000	\$21,742,000	\$21,742,000
2028		\$9,550,000	\$9,550,000	\$13,276,000	\$13,276,000	\$22,826,000	\$22,826,000
2029		\$10,093,000	\$10,093,000	\$13,872,000	\$13,872,000	\$23,965,000	\$23,965,000
2030		\$10,666,000	\$10,666,000	\$14,494,000	\$14,494,000	\$25,160,000	\$25,160,000
2031		\$11,272,000	\$11,272,000	\$15,143,000	\$15,143,000	\$26,415,000	\$26,415,000
2032		\$11,912,000	\$11,912,000	\$15,821,000	\$15,821,000	\$27,733,000	\$27,733,000
2033		\$12,588,000	\$12,588,000	\$16,528,000	\$16,528,000	\$29,116,000	\$29,116,000
2034		\$13,301,000	\$13,301,000	\$17,267,000	\$17,267,000	\$30,568,000	\$30,568,000
2035		\$14,052,000	\$14,052,000	\$18,038,000	\$18,038,000	\$32,090,000	\$32,090,000
Cumulativ	ve						
Revenue		\$179,462,000	\$179,462,000	\$252,983,000	\$248,926,000	\$432,445,000	\$428,388,000

(1) Ramp-up adjustment factors are applied to the portion of revenue from US 36 for the first three years of operation. Adjustment factors are as follows: 2015 - 57.8%, 2016 - 89.3% and 2017 - 99.3%.

Note: All toll revenue is calculated in future dollars.

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# Table C6-2Estimated Annual Gross Toll Revenue per Roadway SectionUS 36 Express Toll Lanes - Option C - HOV3 + FreeRevenue Optimization

Year	Annual Gross Toll Revenue (No Ramp-up)	Annual Gross Toll Revenue with	Annual Gross Toll Revenue	Annual Gross Toll	Annual Gross Toll	Annual Gross Toll
Year	(No Ramp-up)		Dovonuo			
Year		_	Revenue	<b>Revenue with</b>	Revenue	<b>Revenue with</b>
	¢ 4 000 000	Ramp-up	(No Ramp-up)	Ramp-up (1)	(No Ramp-up)	Ramp-up (1)
2015 (1)	\$4,823,000	\$4,823,000	\$10,850,000	\$6,266,000	\$15,673,000	\$11,089,000
2016 (1)	\$5,246,000	\$5,246,000	\$11,285,000	\$10,081,000	\$16,531,000	\$15,327,000
2017 (1)	\$5,703,000	\$5,703,000	\$11,733,000	\$11,645,000	\$17,436,000	\$17,348,000
2018	\$6,198,000	\$6,198,000	\$12,193,000	\$12,193,000	\$18,391,000	\$18,391,000
2019	\$6,733,000	\$6,733,000	\$12,665,000	\$12,665,000	\$19,398,000	\$19,398,000
2020	\$7,310,000	\$7,310,000	\$13,150,000	\$13,150,000	\$20,460,000	\$20,460,000
2021	\$7,934,000	\$7,934,000	\$13,647,000	\$13,647,000	\$21,581,000	\$21,581,000
2022	\$8,607,000	\$8,607,000	\$14,156,000	\$14,156,000	\$22,763,000	\$22,763,000
2023	\$9,332,000	\$9,332,000	\$14,678,000	\$14,678,000	\$24,010,000	\$24,010,000
2024	\$10,113,000	\$10,113,000	\$15,212,000	\$15,212,000	\$25,325,000	\$25,325,000
2025	\$10,956,000	\$10,956,000	\$15,756,000	\$15,756,000	\$26,712,000	\$26,712,000
2026	\$11,862,000	\$11,862,000	\$16,313,000	\$16,313,000	\$28,175,000	\$28,175,000
2027	\$12,837,000	\$12,837,000	\$16,881,000	\$16,881,000	\$29,718,000	\$29,718,000
2028	\$13,885,000	\$13,885,000	\$17,461,000	\$17,461,000	\$31,346,000	\$31,346,000
2029	\$15,012,000	\$15,012,000	\$18,051,000	\$18,051,000	\$33,063,000	\$33,063,000
2030	\$16,222,000	\$16,222,000	\$18,652,000	\$18,652,000	\$34,874,000	\$34,874,000
2031	\$17,520,000	\$17,520,000	\$19,264,000	\$19,264,000	\$36,784,000	\$36,784,000
2032	\$18,914,000	\$18,914,000	\$19,885,000	\$19,885,000	\$38,799,000	\$38,799,000
2033	\$20,407,000	\$20,407,000	\$20,517,000	\$20,517,000	\$40,924,000	\$40,924,000
2034	\$22,007,000	\$22,007,000	\$21,158,000	\$21,158,000	\$43,165,000	\$43,165,000
2035	\$23,721,000	\$23,721,000	\$21,809,000	\$21,809,000	\$45,530,000	\$45,530,000
Cumulative						
Revenue	\$255,342,000	\$255,342,000	\$335,316,000	\$329,440,000	\$590,658,000	\$584,782,000

(1) Ramp-up adjustment factors are applied to the portion of revenue from US 36 for the first three years of operation. Adjustment factors are as follows: 2015 - 57.8%, 2016 - 89.3% and 2017 - 99.3%.

Note: All toll revenue is calculated in future dollars.

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#### Table C7-1 Estimated Annual Gross Toll Revenue per Roadway Section US 36 Express Toll Lanes - Option C - HOV2 + Free Revenue Optimization

			I-25			US 36			Total	
	A	Annual Gross Toll	Toll	Net Revenue (2)	Annual Gross Toll	Toll	Net Revenue (2)	Annual Gross Toll	Toll	Net Revenue (2)
		Revenue with	<b>Operations &amp;</b>	with	Revenue with	<b>Operations &amp;</b>	with	Revenue with	<b>Operations &amp;</b>	with
Year		Ramp-up	Maintenance	Ramp-up	Ramp-up	Maintenance	Ramp-up	Ramp-up	Maintenance	Ramp-up
2015	(1)	\$4,639,000	\$613,000	\$4,026,000	\$4,321,000	\$2,101,000	\$2,220,000	\$8,960,000	\$2,714,000	\$6,246,000
2016	(1)	\$4,905,000	\$628,000	\$4,277,000	\$6,988,000	\$2,153,000	\$4,835,000	\$11,893,000	\$2,781,000	\$9,112,000
2017	(1)	\$5,186,000	\$644,000	\$4,542,000	\$8,115,000	\$2,207,000	\$5,908,000	\$13,301,000	\$2,851,000	\$10,450,000
2018		\$5,483,000	\$660,000	\$4,823,000	\$8,546,000	\$2,262,000	\$6,284,000	\$14,029,000	\$2,922,000	\$11,107,000
2019		\$5,797,000	\$676,000	\$5,121,000	\$8,932,000	\$2,319,000	\$6,613,000	\$14,729,000	\$2,995,000	\$11,734,000
2020		\$6,128,000	\$693,000	\$5,435,000	\$9,336,000	\$2,377,000	\$6,959,000	\$15,464,000	\$3,070,000	\$12,394,000
2021		\$6,478,000	\$711,000	\$5,767,000	\$9,757,000	\$2,436,000	\$7,321,000	\$16,235,000	\$3,147,000	\$13,088,000
2022		\$6,848,000	\$728,000	\$6,120,000	\$10,197,000	\$2,497,000	\$7,700,000	\$17,045,000	\$3,225,000	\$13,820,000
2023		\$7,239,000	\$747,000	\$6,492,000	\$10,656,000	\$2,559,000	\$8,097,000	\$17,895,000	\$3,306,000	\$14,589,000
2024		\$7,652,000	\$765,000	\$6,887,000	\$11,136,000	\$2,623,000	\$8,513,000	\$18,788,000	\$3,388,000	\$15,400,000
2025		\$8,088,000	\$785,000	\$7,303,000	\$11,637,000	\$2,689,000	\$8,948,000	\$19,725,000	\$3,474,000	\$16,251,000
2026		\$8,549,000	\$804,000	\$7,745,000	\$12,160,000	\$2,756,000	\$9,404,000	\$20,709,000	\$3,560,000	\$17,149,000
2027		\$9,036,000	\$824,000	\$8,212,000	\$12,706,000	\$2,825,000	\$9,881,000	\$21,742,000	\$3,649,000	\$18,093,000
2028		\$9,550,000	\$845,000	\$8,705,000	\$13,276,000	\$2,896,000	\$10,380,000	\$22,826,000	\$3,741,000	\$19,085,000
2029		\$10,093,000	\$866,000	\$9,227,000	\$13,872,000	\$2,968,000	\$10,904,000	\$23,965,000	\$3,834,000	\$20,131,000
2030		\$10,666,000	\$888,000	\$9,778,000	\$14,494,000	\$3,042,000	\$11,452,000	\$25,160,000	\$3,930,000	\$21,230,000
2031		\$11,272,000	\$910,000	\$10,362,000	\$15,143,000	\$3,118,000	\$12,025,000	\$26,415,000	\$4,028,000	\$22,387,000
2032		\$11,912,000	\$933,000	\$10,979,000	\$15,821,000	\$3,196,000	\$12,625,000	\$27,733,000	\$4,129,000	\$23,604,000
2033		\$12,588,000	\$956,000	\$11,632,000	\$16,528,000	\$3,276,000	\$13,252,000	\$29,116,000	\$4,232,000	\$24,884,000
2034		\$13,301,000	\$980,000	\$12,321,000	\$17,267,000	\$3,358,000	\$13,909,000	\$30,568,000	\$4,338,000	\$26,230,000
2035		\$14,052,000	\$1,004,000	\$13,048,000	\$18,038,000	\$3,442,000	\$14,596,000	\$32,090,000	\$4,446,000	\$27,644,000
Cumulati	ive									
Revenue		\$179,462,000		\$162,802,000	\$248,926,000		\$191,826,000	\$428,388,000	\$73,760,000	\$354,628,000

 Ramp-up adjustment factors are applied to the portion of revenue from US 36 for the first three years of operation. Adjustment factors are as follows: 2015 - 57.8%, 2016 - 89.3% and 2017 - 99.3%.

(2) Net revenue is calculated as diffeence between gros revenue including ramp-up and the toll operations cost. Roadway maintenance and cost for patrols are not included.

Note: All toll revenue is calculated in future dollars.

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#### Table C7-2 Estimated Annual Gross Toll Revenue per Roadway Section US 36 Express Toll Lanes - Option C - HOV3 + Free Revenue Optimization

			I-25			US 36			Total				
		Annual Gross Toll	Toll	Net Revenue (2)	Annual Gross Toll	Toll	Net Revenue (2)	Annual Gross Toll	Toll	Net Revenue (2)			
		Revenue with	<b>Operations &amp;</b>	with	<b>Revenue with</b>	<b>Operations &amp;</b>	with	Revenue with	<b>Operations &amp;</b>	with			
Year		Ramp-up	Maintenance	Ramp-up	Ramp-up	Maintenance	Ramp-up	Ramp-up	Maintenance	Ramp-up			
2015	(1)	\$4,823,000	\$613,000	\$4,210,000	\$6,266,000	\$2,101,000	\$4,165,000	\$11,089,000	\$2,714,000	\$8,375,000			
2016	(1)	\$5,246,000	\$628,000	\$4,618,000	\$10,081,000	\$2,153,000	\$7,928,000	\$15,327,000	\$2,781,000	\$12,546,000			
2017	(1)	\$5,703,000	\$644,000	\$5,059,000	\$11,645,000	\$2,207,000	\$9,438,000	\$17,348,000	\$2,851,000	\$14,497,000			
2018		\$6,198,000	\$660,000	\$5,538,000	\$12,193,000	\$2,262,000	\$9,931,000	\$18,391,000	\$2,922,000	\$15,469,000			
2019		\$6,733,000	\$676,000	\$6,057,000	\$12,665,000	\$2,319,000	\$10,346,000	\$19,398,000	\$2,995,000	\$16,403,000			
2020		\$7,310,000	\$693,000	\$6,617,000	\$13,150,000	\$2,377,000	\$10,773,000	\$20,460,000	\$3,070,000	\$17,390,000			
2021		\$7,934,000	\$711,000	\$7,223,000	\$13,647,000	\$2,436,000	\$11,211,000	\$21,581,000	\$3,147,000	\$18,434,000			
2022		\$8,607,000	\$728,000	\$7,879,000	\$14,156,000	\$2,497,000	\$11,659,000	\$22,763,000	\$3,225,000	\$19,538,000			
2023		\$9,332,000	\$747,000	\$8,585,000	\$14,678,000	\$2,559,000	\$12,119,000	\$24,010,000	\$3,306,000	\$20,704,000			
2024		\$10,113,000	\$765,000	\$9,348,000	\$15,212,000	\$2,623,000	\$12,589,000	\$25,325,000	\$3,388,000	\$21,937,000			
2025		\$10,956,000	\$785,000	\$10,171,000	\$15,756,000	\$2,689,000	\$13,067,000	\$26,712,000	\$3,474,000	\$23,238,000			
2026		\$11,862,000	\$804,000	\$11,058,000	\$16,313,000	\$2,756,000	\$13,557,000	\$28,175,000	\$3,560,000	\$24,615,000			
2027		\$12,837,000	\$824,000	\$12,013,000	\$16,881,000	\$2,825,000	\$14,056,000	\$29,718,000	\$3,649,000	\$26,069,000			
2028		\$13,885,000	\$845,000	\$13,040,000	\$17,461,000	\$2,896,000	\$14,565,000	\$31,346,000	\$3,741,000	\$27,605,000			
2029		\$15,012,000	\$866,000	\$14,146,000	\$18,051,000	\$2,968,000	\$15,083,000	\$33,063,000	\$3,834,000	\$29,229,000			
2030		\$16,222,000	\$888,000	\$15,334,000	\$18,652,000	\$3,042,000	\$15,610,000	\$34,874,000	\$3,930,000	\$30,944,000			
2031		\$17,520,000	\$910,000	\$16,610,000	\$19,264,000	\$3,118,000	\$16,146,000	\$36,784,000	\$4,028,000	\$32,756,000			
2032		\$18,914,000	\$933,000	\$17,981,000	\$19,885,000	\$3,196,000	\$16,689,000	\$38,799,000	\$4,129,000	\$34,670,000			
2033		\$20,407,000	\$956,000	\$19,451,000	\$20,517,000	\$3,276,000	\$17,241,000	\$40,924,000	\$4,232,000	\$36,692,000			
2034		\$22,007,000	\$980,000	\$21,027,000	\$21,158,000	\$3,358,000	\$17,800,000	\$43,165,000	\$4,338,000	\$38,827,000			
2035		\$23,721,000	\$1,004,000	\$22,717,000	\$21,809,000	\$3,442,000	\$18,367,000	\$45,530,000	\$4,446,000	\$41,084,000			
Cumulati	ive												
Revenue	_	\$255,342,000		\$238,682,000	\$329,440,000		\$272,340,000	\$584,782,000	\$73,760,000	\$511,022,000			

 Ramp-up adjustment factors are applied to the portion of revenue from US 36 for the first three years of operation. Adjustment factors are as follows: 2015 - 57.8%, 2016 - 89.3% and 2017 - 99.3%.

(2) Net revenue is calculated as diffeence between gros revenue including ramp-up and the toll operations cost. Roadway maintenance and cost for patrols are not included.

Note: All toll revenue is calculated in future dollars.